

**Grantee: Wyoming State Program**

**Grant: B-08-DN-56-0001**

**January 1, 2010 thru March 31, 2010 Performance Report**

**Grant Number:**

B-08-DN-56-0001

**Obligation Date:****Grantee Name:**

Wyoming State Program

**Award Date:****Grant Amount:**

\$19,600,000.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Original - In Progress

**QPR Contact:**

No QPR Contact Found

## Disasters:

### Declaration Number

NSP

## Plan Description:

The Wyoming Community Development Authority (WCDA) is the state housing finance agency for Wyoming. WCDA administers several housing programs in the State of Wyoming, the largest of which is the Single Family Mortgage Purchase Program under which WCDA Participating Lenders are provided permanent loan financing at below market interest rates for first time homebuyers meeting the requirements of the federal Mortgage Revenue Bond Program. The Wyoming Community Development Authority will be responsible agency for the administration of the Disaster Reporting Grant Recovery System (DRGR) and the quarterly reporting submissions to the HUD field office in Denver. NSP Assisted Programs for the State of Wyoming - \$19,600,000

1. Foreclosure Financing Option, \$3,875,000 Financing for the purchase of foreclosed and abandoned homes to be owner occupied. The eligible locations include the following counties: a. Campbell, Fremont, Laramie, Natrona, Sweetwater, Uinta b. Counties may be added or removed in the future depending on the foreclosure market.
2. Wyoming Acquisition and Rehabilitation Program (WARP), \$8,750,000 WCDA will acquire and rehabilitate foreclosed properties which will be sold to low and moderate income eligible buyers via a lottery system. The targeted locations include the following counties: a. Campbell, Fremont, Laramie, Natrona, Sweetwater, Uinta b. Counties may be added or removed in the future depending on the foreclosure market.
3. NSP Rental Opportunities (ReOpp), \$3,000,000 Financing for for-profit developers, non-profit entities and housing authorities to purchase and rehabilitate foreclosed and abandoned homes to be used as rental properties for low income persons. The eligible locations include the following counties: a. Campbell, Fremont, Laramie, Natrona, Sweetwater, Uinta b. Counties may be added or removed in the future depending on the foreclosure market.
4. Land Banking Program, \$1,000,000 Financing for the purchase of foreclosed properties for the purpose of land banking. The eligible locations include the following areas: a. Campbell, Fremont, Laramie, Natrona, Sweetwater, Uinta b. Specific counties may be added or removed in the future depending on the foreclosure market.
5. Demolition for Housing Program, \$1,015,000 Financing for cities working with developers or property owners to demolish blighted structures and produce a housing unit on the cleared land. The housing unit may either be sold to an income eligible homebuyer or used as low, moderate, or middle income rental property. The eligible locations include the following counties: a. Campbell, Fremont, Laramie, Natrona, Sweetwater, Uinta b. Counties may be added or removed in the future depending on the foreclosure market.
6. NSP Allowable Administrative Fees, \$1,960,000 The NSP program allows an amount up to ten percent (10%) of the NSP grant amount to be used for general administration and planning activities as defined at 24 CFR 570.205 and 206. The NSP program also allows 10% of program income earned to be used for administrative fees. The dollar amounts listed for each eligible program are estimates only. HUD requires an estimated allocation of funds for each eligible program. Once the NSP requirement that 25% of the funding must benefit households at or below 50% of AMI has been met, the NSP funds will be directed to the programs utilizing the funds in the most efficient manner. There are no specific funding set-asides designated under the NSP programs. The above funding amounts are estimates only.

## Recovery Needs:

Anticipated Distribution of NSP Funds

The NSP Program requires states to distribute NSP funds to the areas of greatest need including those areas with the greatest percentage of home foreclosures, those areas with the highest percentage of homes financed by a subprime mortgage and to those areas identified by the grantee as likely to face a significant rise in the rate of home foreclosures. Approximately 68% of the foreclosed homes can be found in the counties of Campbell, Fremont, Laramie, Natrona, Sweetwater, and Uinta. The NSP funds will be used in these counties.

Definition of blighted structure in context of state or local law.

Response:

The definition of blighted structure for the State of Wyoming was derived from the statutory definition of blighted area in W.S. 15-9-103.

"Blighted structure" means a structure which may be located in a slum area, a deteriorated or deteriorating structure, a structure which may have inadequate legal access, a structure with a faulty floor plan or room layout in relation to size, adequacy, accessibility or usefulness, unsanitary or unsafe conditions, deterioration of site or other improvements, diversity of ownership, tax or special assessments, delinquency exceeding the fair value of the land, defective or unusual conditions of title, or the existence of conditions which endanger life or property by fire and other causes, or any combination of those factors, substantially impairs or arrests the sound growth of a municipality, retards the provision of housing accommodations or constitutes an economic or social liability and is a menace to the public health, safety, morals or welfare in its present condition and use.

Slum area" means an area in which there is a predominance of buildings or improvements, whether residential or nonresidential, which by reason of dilapidation, deterioration, age or obsolescence, inadequate provision for ventilation, light, air, sanitation, or open spaces, high density of population and overcrowding, or the existence of conditions which endanger life or property by fire and other causes, or any combination of those factors is conducive to ill health and is detrimental to the public safety, morals or welfare.

Definition of affordable rents. Note: Grantees may use the definition they have adopted for their CDBG program but should review their existing definition to ensure compliance with NSP program specific requirements such as continued affordability.

Response:

Affordable rent is determined to be the HUD Low HOME Rents or fair market rent whichever is less. Fair market rent is determined by HUD guidelines and includes tenant paid utilities. Please refer to the HUD website for the current rents. <http://www.hud.gov/offices/cpd/affordablehousing/programs/home/limits/rent/2008/wy.pdf>  
Describe how the grantee will ensure continued affordability for NSP assisted housing.

Response:

All residential properties will have a 30-year mortgage placed upon them. The property may also have a soft second mortgage and/or an equity share provision triggered by the sale of the property or transfer of title.

Describe housing rehabilitation standards that will apply to NSP assisted activities.

Response:

At minimum, all properties financed utilizing NSP funds must meet Housing Quality Standards. In addition, all properties to be rehabilitated must meet the Property Rehabilitation Standards as outlined in Appendix B and ensure local, state or national building codes will be followed.

Properties financed under the Foreclosure Financing Option must meet FHA Property Standards, as defined in HUD Handbook 4910.1, Minimum Property Standards for Housing, 1994 Edition.

Properties under the Wyoming Acquisition & Rehabilitation Program (WARP) will be visited by WCDA staff and evaluated for participation in the WARP program prior to any offers being submitted. All properties must be structurally sound or have the ability to be made structurally sound. In the event that a property is not structurally sound and/or the cost of rehabilitation would exceed the after rehabilitation value it would be possible under the WARP program to demolish the current structure and place a new structure on the existing site. New properties may be stick built or modular construction. Properties must be attached to a permanent foundation. A preliminary inspection, including photographs, will be completed at that time using at minimum the Housing Quality Standards,

which will note all health and safety violations along with other potential concerns which may require specialized inspection at a later date, and the Property Rehabilitation Standards as outlined in Appendix B. The property will also be evaluated for environmental concerns. All properties selected for the WARP program will be brought up to local, state, or national building code (whichever is more restrictive). The major systems of the property, such as electrical, plumbing, heating, roofing, and foundation, will be addressed first. It is the intent of the WARP program to bring the properties to a standard of functionally new.

Identify the estimated amount of funds appropriated or otherwise made available under the NSP to be used to purchase and redevelop abandoned or foreclosed upon homes or residential properties for housing individuals or families whose incomes do not exceed 50 percent of area median income: \$8,350,000

Note: At least 25% of funds must be used for housing individuals and families whose incomes do not exceed 50 percent of area median income.

Response:

As required under the NSP Program at least 25% of the \$19.6 million allocation must benefit individuals or families whose income does not exceed 50 percent of area median income. Wyoming has chosen to specifically target all eligible housing activities towards low income households. Lower interest rates or a preference within the program design will be available in an effort to encourage homeownership or benefit to households at or below 50% of AMI. Specifically, there are three activities that will be utilized to meet the low income targeting requirement. They are the foreclosure financing option, the WARP program and the ReOpp program.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$7,560,000.00
Total CDBG Program Funds Budgeted	N/A	\$7,560,000.00
Program Funds Drawdown	\$1,577,268.62	\$2,592,573.79
Obligated CDBG DR Funds	\$4,260,000.00	\$6,560,000.00
Expended CDBG DR Funds	\$0.00	\$212,039.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$2,940,000.00	\$0.00
Limit on Admin/Planning	\$1,960,000.00	\$340.76
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

## Overall Progress Narrative:

### Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
100, Administrative	\$5,644.16	\$1,960,000.00	\$19,694.20
200, ReOpp	\$0.00	\$3,000,000.00	\$0.00
300, WRAP	\$1,571,624.46	\$8,750,000.00	\$2,572,879.59
400, Land Bank	\$0.00	\$1,000,000.00	\$0.00
500, Demo	\$0.00	\$1,015,000.00	\$0.00
600, FFO	\$0.00	\$3,875,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

### Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

### Activities

**Grantee Activity Number:** 100

**Activity Title:** Administrative Fees

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

100

**Project Title:**

Administrative

**Projected Start Date:**

03/31/2009

**Projected End Date:**

03/31/2013

**National Objective:**

N/A

**Responsible Organization:**

WCDA

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,960,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,960,000.00
<b>Program Funds Drawdown</b>	\$5,644.16	\$19,694.20
<b>Obligated CDBG DR Funds</b>	\$1,860,000.00	\$1,960,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$340.76
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Reimbursement for administrative expenses directly related to the Neighborhood Stabilization Program, which may include wages, training expenses, equipment, travel, marketing, and general office administrative costs.

**Location Description:**

Not applicable as not a location specific activity

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 1014 Cleveland

**Activity Title:** WARP

**Activity Category:**

Acquisition - general

**Project Number:**

300

**Projected Start Date:**

10/30/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

WRAP

**Projected End Date:**

05/30/2010

**Responsible Organization:**

WCDA

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$200,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$200,000.00
<b>Program Funds Drawdown</b>	\$1,053.80	\$105,986.62
<b>Obligated CDBG DR Funds</b>	\$0.00	\$200,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and rehabilitation of foreclosed property to be sold to a low income homebuyer  
The home has been purchased and rehab specification are in process. Bidding for the rehab work will take place in January 2010

**Location Description:**

1014 Cleveland, Cheyenne

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 1108 Cahill

**Activity Title:** WARP

**Activity Category:**

Acquisition - general

**Project Number:**

300

**Projected Start Date:**

10/15/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

WRAP

**Projected End Date:**

04/15/2010

**Responsible Organization:**

WCDA

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$200,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$200,000.00
<b>Program Funds Drawdown</b>	\$1,149.04	\$120,821.22
<b>Obligated CDBG DR Funds</b>	\$0.00	\$200,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

acquisition and rehabilitation of foreclosed property which will be sold to a low income household  
Home has been purchased and rehab specs are underway. Bidding for the rehab work will take place in January 2010.

### Location Description:

1108 Cahill, Cheyenne

### Activity Progress Narrative:

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 1111 Cleveland

**Activity Title:** WARP

**Activity Category:**

Acquisition - general

**Project Number:**

300

**Projected Start Date:**

12/01/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

WRAP

**Projected End Date:**

06/01/2010

**Responsible Organization:**

WCDA

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$200,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$200,000.00
<b>Program Funds Drawdown</b>	\$105,721.40	\$106,121.40
<b>Obligated CDBG DR Funds</b>	\$0.00	\$200,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

acquisition of foreclosed properties that will be rehabilitated and sold to low and moderate income households  
Under contract, appraisal is complete, and closing is set for January 2010

**Location Description:**

1111 Cleveland, Cheyenne

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 117 Bellview

**Activity Title:** WARP

**Activity Category:**

Acquisition - general

**Project Number:**

300

**Projected Start Date:**

12/01/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

WRAP

**Projected End Date:**

06/01/2010

**Responsible Organization:**

WCDA

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$200,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$200,000.00
<b>Program Funds Drawdown</b>	\$90,231.89	\$90,606.89
<b>Obligated CDBG DR Funds</b>	\$0.00	\$200,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

acquisition of foreclosed properties for rehabilitation and sale to low and moderate income households  
Home was purchased on 12/29/09. Rehabilitation specs are in process and bidding for the rehabilitation work to take place in January 2010

**Location Description:**

117 Bellview, Rock Springs

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 1210 Concerto

**Activity Title:** WRAP

**Activity Category:**

Acquisition - general

**Project Number:**

300

**Projected Start Date:**

02/05/2010

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

WRAP

**Projected End Date:**

08/05/2010

**Responsible Organization:**

WCDA

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

Total Projected Budget from All Sources	N/A	\$200,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$174,194.79	\$174,194.79
Obligated CDBG DR Funds	\$200,000.00	\$200,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Acquisition and rehabilitation of foreclosed properties for sale to low income homebuyers

### Location Description:

1210 Concerto, Cheyenne

### Activity Progress Narrative:

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 1304 Adams

**Activity Title:** WARP

**Activity Category:**

Acquisition - general

**Project Number:**

300

**Projected Start Date:**

09/08/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

WRAP

**Projected End Date:**

03/09/2010

**Responsible Organization:**

WCDA

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$200,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$200,000.00
<b>Program Funds Drawdown</b>	\$41,076.49	\$192,296.91
<b>Obligated CDBG DR Funds</b>	\$0.00	\$200,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$123,241.22
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and rehabilitation of foreclosed property for sale to a low income household. Rehabilitation work is underway and should be completed in January 2010. The property drawing to select a qualified homebuyer will take place in February. Rehabilitation was completed in early February. Open houses have been held on February 17, 21 and planned for the 28th. The drawing is delayed until sufficient qualified applicates are received. Outreach is underway.

**Location Description:**

1304 Adams, Cheyenne, WY

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: 1508 E 13th****Activity Title: WARP****Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

300

**Project Title:**

WRAP

**Projected Start Date:**

10/15/2009

**Projected End Date:**

04/15/2010

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

WCDA

**Overall****Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$200,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$200,000.00

**Program Funds Drawdown**

\$1,271.00

\$130,237.03

**Obligated CDBG DR Funds**

\$0.00

\$200,000.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Acquisition and rehabilitation of foreclosed property which will be sold to a low income household  
 House has been purchased and rehab specs are in process. Bidding for the rehab work will take place in January 2010.

**Location Description:**

1508 East 13th Street, Cheyenne

**Activity Progress Narrative:****Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 1529 Willow

**Activity Title:** WRAP

**Activity Category:**

Acquisition - general

**Project Number:**

300

**Projected Start Date:**

02/08/2010

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Planned

**Project Title:**

WRAP

**Projected End Date:**

10/08/2010

**Responsible Organization:**

WCDA

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$200,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$200,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$200,000.00	\$200,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and rehabilitation of foreclosed properties for sale to low income homebuyers

**Location Description:**

1529 Willow, Cheyenne

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

No Other Funding Sources Found

Total Other Funding Sources

**Amount**

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**Grantee Activity Number:** 1535 Copperville

**Activity Title:** WRAP

**Activity Category:**

Acquisition - general

**Project Number:**

300

**Projected Start Date:**

01/22/2010

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

WRAP

**Projected End Date:**

08/31/2010

**Responsible Organization:**

WCDA

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

Total Projected Budget from All Sources	N/A	\$200,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$91,774.12	\$91,774.12
Obligated CDBG DR Funds	\$200,000.00	\$200,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Acquisition and rehabilitation of a foreclosed property for sale to a low income homebuyer

**Location Description:**

1535 Copperville, Cheyenne

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 1539 W Jefferson

**Activity Title:** WARP

**Activity Category:**

Acquisition - general

**Project Number:**

300

**Projected Start Date:**

09/08/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

WRAP

**Projected End Date:**

03/08/2010

**Responsible Organization:**

WCDA

## Overall

## Jan 1 thru Mar 31, 2010

## To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$200,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$200,000.00
<b>Program Funds Drawdown</b>	\$18,733.55	\$132,220.76
<b>Obligated CDBG DR Funds</b>	\$0.00	\$200,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$88,457.27
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

Acquisition and rehabilitation of foreclosed property for sale to low income household.

Rehab work is underway. The work is scheduled to be completed in January 2010. The property drawing to select a homebuyer should take place in February.

Rehabilitation was completed in early February. Open houses have been held on February 17, 21 and planned for the 28th. The drawing is delayed until sufficient qualified applicates are received. Outreach is underway.

## Location Description:

1539 West Jefferson, Cheyenne, Wyoming

## Activity Progress Narrative:

## Performance Measures

No Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 2115 Rooks

**Activity Title:** WARP

**Activity Category:**

Acquisition - general

**Project Number:**

300

**Projected Start Date:**

09/18/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

WRAP

**Projected End Date:**

03/18/2010

**Responsible Organization:**

WCDA

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$200,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$200,000.00
<b>Program Funds Drawdown</b>	\$17,453.20	\$135,240.35
<b>Obligated CDBG DR Funds</b>	\$0.00	\$200,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and rehabilitation of foreclosed property for sale to a low income household  
Rehabilitation work should be complete in January 2010. The property drawing to select a homeowner should take place in February.  
Rehabilitation was completed in early February. Open houses have been held on February 17, 21 and planned for the 28th. The drawing is delayed until sufficient qualified applicates are received. Outreach is underway.

**Location Description:**

2115 Rooks, Cheyenne, WY

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 217 McFarland

**Activity Title:** WRAP

**Activity Category:**

Acquisition - general

**Project Number:**

300

**Projected Start Date:**

02/14/2010

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Planned

**Project Title:**

WRAP

**Projected End Date:**

08/14/2010

**Responsible Organization:**

WCDA

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

Total Projected Budget from All Sources	N/A	\$200,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$93,328.00	\$93,328.00
Obligated CDBG DR Funds	\$200,000.00	\$200,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Acquisition and rehabilitation of foreclosed properties for sale to low income households

### Location Description:

217 McFarland, Cheyenne

### Activity Progress Narrative:

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 221 Hynds

**Activity Title:** WRAP

**Activity Category:**

Acquisition - general

**Project Number:**

300

**Projected Start Date:**

02/12/2010

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

WRAP

**Projected End Date:**

08/12/2010

**Responsible Organization:**

WCDA

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

Total Projected Budget from All Sources	N/A	\$200,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$90,438.10	\$90,438.10
Obligated CDBG DR Funds	\$200,000.00	\$200,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Acquisition and rehabilitation of foreclosure properties for sale to low and moderate income households

**Location Description:**

221 Hynds, Cheyenne

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

No Other Funding Sources Found

Total Other Funding Sources

**Amount**



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**Grantee Activity Number:** 2307 Pine

**Activity Title:** WRAP

**Activity Category:**

Acquisition - general

**Project Number:**

300

**Projected Start Date:**

02/14/2010

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Planned

**Project Title:**

WRAP

**Projected End Date:**

08/14/2010

**Responsible Organization:**

WCDA

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

Total Projected Budget from All Sources	N/A	\$200,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$75,408.12	\$75,408.12
Obligated CDBG DR Funds	\$200,000.00	\$200,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Acquisition and rehabilitation of foreclosed property to be sold to low income households

**Location Description:**

2307 Pine, Cheyenne

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: 2520 Conch****Activity Title: WRAP****Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

300

**Project Title:**

WRAP

**Projected Start Date:**

02/12/2010

**Projected End Date:**

08/12/2010

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

WCDA

**Overall****Jan 1 thru Mar 31, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$200,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$200,000.00
<b>Program Funds Drawdown</b>	\$158,691.07	\$158,691.07
<b>Obligated CDBG DR Funds</b>	\$200,000.00	\$200,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and rehabilitation of foreclosed properties for sale to low and moderate income homebuyers

**Location Description:**

2520 Conch, Rock Springs

**Activity Progress Narrative:****Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 2756 Koven

**Activity Title:** WRAP

**Activity Category:**

Acquisition - general

**Project Number:**

300

**Projected Start Date:**

02/14/2010

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Planned

**Project Title:**

WRAP

**Projected End Date:**

08/14/2010

**Responsible Organization:**

WCDA

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

Total Projected Budget from All Sources	N/A	\$200,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$200,000.00	\$200,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Acquisition and rehabilitation of foreclosed properties for sale to low income households

**Location Description:**

2756 Koven, Rock Springs

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 3370 Chaparral

**Activity Title:** WRAP

**Activity Category:**

Acquisition - general

**Project Number:**

300

**Projected Start Date:**

02/12/2010

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

WRAP

**Projected End Date:**

08/12/2010

**Responsible Organization:**

WCDA

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

Total Projected Budget from All Sources	N/A	\$200,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$155,527.83	\$155,527.83
Obligated CDBG DR Funds	\$200,000.00	\$200,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Acquisition and rehabilitation of foreclosed properties to sell to low and moderate income households

**Location Description:**

3370 Chaparral, Casper

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: 3432 Dover****Activity Title: WARP****Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

300

**Project Title:**

WRAP

**Projected Start Date:**

09/18/2009

**Projected End Date:**

03/18/2010

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

WCDA

**Overall****Jan 1 thru Mar 31, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$200,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$200,000.00
<b>Program Funds Drawdown</b>	\$30,367.65	\$166,273.49
<b>Obligated CDBG DR Funds</b>	\$0.00	\$200,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and rehabilitation of foreclosed property for sale to low income household

Rehabilitation work should be completed in January 2010. The property drawing to select a homebuyer should take place in February.

Rehabilitation was completed in early February. Open houses have been held on February 17, 21 and planned for the 28th. The drawing is delayed until sufficient qualified applicates are received. Outreach is underway.

**Location Description:**

3432 Dover Road, Cheyenne, WY

**Activity Progress Narrative:****Performance Measures****No Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 415 W Virginia

**Activity Title:** WARP

**Activity Category:**

Acquisition - general

**Project Number:**

300

**Projected Start Date:**

09/18/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

WRAP

**Projected End Date:**

03/18/2010

**Responsible Organization:**

WCDA

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$200,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$200,000.00
<b>Program Funds Drawdown</b>	\$2,116.00	\$130,624.48
<b>Obligated CDBG DR Funds</b>	\$0.00	\$200,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and rehabilitation of foreclosed property for sale to a low income household. The property tested positive for recreational drug use. Drug remediation has taken place. Bidding for the rehab work will take place in January 2010.

**Location Description:**

415 West Virginia, Green River, WY

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 4614 E 13th

**Activity Title:** WRAP

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

300

**Project Title:**

WRAP

**Projected Start Date:**

02/05/2010

**Projected End Date:**

08/05/2010

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

WCDA

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$200,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$200,000.00
<b>Program Funds Drawdown</b>	\$104,618.39	\$104,618.39
<b>Obligated CDBG DR Funds</b>	\$200,000.00	\$200,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

acquisition and rehabilitation of foreclosure properties for sale to low and moderate income households

**Location Description:**

4614 E 13th, Cheyenne

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 504 Stanfield

**Activity Title:** WRAP

**Activity Category:**

Acquisition - general

**Project Number:**

300

**Projected Start Date:**

02/12/2010

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Planned

**Project Title:**

WRAP

**Projected End Date:**

08/12/2010

**Responsible Organization:**

WCDA

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$200,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$200,000.00

**Program Funds Drawdown**

\$64,855.18

\$64,855.18

**Obligated CDBG DR Funds**

\$200,000.00

\$200,000.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Acquisition and rehabilitation of foreclosed homes for sale to low and moderate income households

**Location Description:**

504 Stanfield, Cheyenne

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 721 Cleveland

**Activity Title:** WARP

**Activity Category:**

Acquisition - general

**Project Number:**

300

**Projected Start Date:**

12/01/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

WRAP

**Projected End Date:**

06/01/2010

**Responsible Organization:**

WCDA

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$200,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$200,000.00
<b>Program Funds Drawdown</b>	\$112,781.22	\$112,781.22
<b>Obligated CDBG DR Funds</b>	\$0.00	\$200,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of foreclosed properties to be rehabilitated and sold to low and moderate income homebuyers  
Closing is scheduled for 1/4/10. Rehab specs are in process.

**Location Description:**

721 Cleveland

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 935 Apache

**Activity Title:** WRAP

**Activity Category:**

Acquisition - general

**Project Number:**

300

**Projected Start Date:**

02/05/2010

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

WRAP

**Projected End Date:**

08/05/2010

**Responsible Organization:**

WCDA

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

Total Projected Budget from All Sources	N/A	\$200,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$140,833.62	\$140,833.62
Obligated CDBG DR Funds	\$200,000.00	\$200,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Acquisition and rehabilitation of foreclosed properties for sale to a low income homebuyer

### Location Description:

935 Apache, Cheyenne

### Activity Progress Narrative:

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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