

Grantee: Wyoming State Program

Grant: B-08-DN-56-0001

January 1, 2011 thru March 31, 2011 Performance Report

Grant Number:

B-08-DN-56-0001

Obligation Date:**Grantee Name:**

Wyoming State Program

Award Date:**Grant Amount:**

\$19,600,000.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Submitted - Await for Review

QPR Contact:

Jennifer Crawford

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:**

The Wyoming Community Development Authority (WCDA) is the state housing finance agency for Wyoming. WCDA administers several housing programs in the State of Wyoming, the largest of which is the Single Family Mortgage Purchase Program under which WCDA Participating Lenders are provided permanent loan financing at below market interest rates for first time homebuyers meeting the requirements of the federal Mortgage Revenue Bond Program. The Wyoming Community Development Authority will be responsible agency for the administration of the Disaster Reporting Grant Recovery System (DRGR) and the quarterly reporting submissions to the HUD field office in Denver. NSP Assisted Programs for the State of Wyoming - \$19,600,000

1. Foreclosure Financing Option - Financing for the purchase of foreclosed and abandoned homes to be owner occupied.
2. Wyoming Rehabilitation and Acquisition Program (WRAP) &ndash WCDA will acquire and rehabilitate foreclosed properties which will be sold to low and moderate income eligible buyers via a lottery system.
3. NSP Rental Opportunities (ReOpp) &ndash Financing for for-profit developers, non-profit entities and housing authorities to purchase and rehabilitate foreclosed and abandoned homes to be used as rental properties for low income persons.
4. Land Banking Program &ndash Financing for the purchase of foreclosed properties for the purpose of land banking.
5. Demolition for Housing Program &ndash Financing for cities working with developers or property owners to demolish blighted structures and produce a housing unit on the cleared land. The housing unit may either be sold to an income eligible homebuyer or used as low, moderate, or middle income rental property.
6. NSP Mortgage Principal Buy Down - Financing for the mortgage principal buy down to buy down/reduce the principal amount of the first mortgage used to purchase a vacant foreclosed property.
7. NSP Redevelopment Program - Financing for for-profit developers, non-profit entities, or housing authorities, and WCDA, to acquire and redevelop vacant properties.
8. NSP Allowable Administrative Fees, \$1,960,000 &ndash The NSP program allows an amount up to ten percent (10%) of the NSP grant amount to be used for general administration and planning activities as defined at 24 CFR 570.205 and 206. The NSP program also allows 10% of program income earned to be used for administrative fees. Once the NSP requirement that 25% of the funding must benefit households at or below 50% of AMI has been met, the NSP funds will be directed to the programs utilizing the funds in the most efficient manner. There are no specific funding set-asides designated under the NSP programs; however the proposed budget is as follows:

1. Foreclosure Financing Option - \$0 It is anticipated that 5 homebuyers 50% or less AMI, 10 homebuyers at 51% to 80% AMI, and 15 homebuyers at 81% to 120% AMI will be benefitted by the program.
2. Wyoming Acquisition and Rehabilitation - \$11,640,000 It is anticipated that 59 houses will be purchased and rehabilitated under this program. It is anticipated that 8 homes will be sold to households at or below 50% of AMI and that 50 houses will be sold to households between 51% and 80% of AMI.
3. NSP Rental Opportunities - \$4,000,000 It is anticipated that 18 single family properties will be acquired and utilized as rental property to benefit households at 50% or less of AMI.
4. Land Banking Program - \$0 It is anticipated that no projects will be assisted under the activity.
5. Demolition for Housing - \$0 It is anticipated that no projects will be assisted under the activity.
6. NSP Mortgage Principal Buy Down - \$0 It is anticipated that 0 homebuyers at 50% or less AMI, 0 homebuyers at 51% to 80% AMI, and 0 homebuyers at 81% to 120% AMI will be benefitted by the program.
7. NSP Redevelopment Program - \$2,000,000 It is anticipated that 5 units at 50% or less of AMI and 5 units at 51% to 80% AMI will be benefitted by the program.
6. NSP Allowable Administrative Fees - \$1,960,000

Distribution and and Uses of Funds:

Anticipated Distribution of NSP Funds The NSP Program requires states to distribute NSP funds to the areas of greatest need. Approximately 68% of the foreclosed homes can be found in the counties of Campbell, Fremont, Laramie, Natrona, Sweetwater, and Uinta. The NSP funds will be used in these counties only.

It is anticipated that the 25% at 50% AMI requirement (\$4.9 million) will be met primarily by the Wyoming Acquisition and Rehabilitation

Program along with the NSP Rental Opportunitites Program. All programs are designed to produce a benefit to low income households. The programs are designed to encourage benefit for the lower income households. Definitions of foreclosed, abandoned, and blight have been adopted. The definition of what is affordable has been outlined in the plan. The rehabilitation property standards are defined for all NSP activities that incorporate rehabilitation. It is anticipated that an amendment to the eligible activities will be ready for submission to HUD at the end of September. We are currently gathering public input on what changes would increase the success of the program. The first substantial amendment was submitted in January 2010. The second substantial amendment was submitted in May 2010.

Definitions and Descriptions:

"Blighted structure" means a structure which may be located in a slum area, a deteriorated or deteriorating structure, a structure which may have inadequate legal access, a structure with a faulty floor plan or room layout in relation to size, adequacy, accessibility or usefulness, unsanitary or unsafe conditions, deterioration of site or other improvements, diversity of ownership, tax or special assessments, delinquency exceeding the fair value of the land, defective or unusual conditions of title, or the existence of conditions which endanger life or property by fire and other causes, or any combination of those factors, substantially impairs or arrests the sound growth of a municipality, retards the provision of housing accommodations or constitutes an economic or social liability and is a menace to the public health, safety, morals or welfare in its present condition and use.

Slum area" means an area in which there is a predominance of buildings or improvements, whether residential or nonresidential, which by reason of dilapidation, deterioration, age or obsolescence, inadequate provision for ventilation, light, air, sanitation, or open spaces, high density of population and overcrowding, or the existence of conditions which endanger life or property by fire and other causes, or any combination of those factors is conducive to ill health and is detrimental to the public safety, morals or welfare.

Affordable rent is determined to be the HUD Low HOME Rents or fair market rent whichever is less. Fair market rent is determined by HUD guidelines and includes tenant paid utilities. Please refer to the HUD website for the current rents.

At minimum, all properties financed utilizing NSP funds must meet Housing Quality Standards. In addition, all properties to be rehabilitated must meet the Property Rehabilitation Standards as outlined in Appendix B and ensure local, state or national building codes will be followed.

Properties financed under the Foreclosure Financing Option must meet FHA Property Standards, as defined in HUD Handbook 4910.1, Minimum Property Standards for Housing, 1994 Edition.

Properties under the Wyoming Acquisition & Rehabilitation Program (WARP) will be visited by WCDA staff and evaluated for participation in the WARP program prior to any offers being submitted. All properties must be structurally sound or have the ability to be made structurally sound. In the event that a property is not structurally sound and/or the cost of rehabilitation would exceed the after rehabilitation value it would be possible under the WARP program to demolish the current structure and place a new structure on the existing site. New properties may be stick built or modular construction. Properties must be attached to a permanent foundation. A preliminary inspection, including photographs, will be completed at that time using at minimum the Housing Quality Standards, which will note all health and safety violations along with other potential concerns which may require specialized inspection at a later date, and the Property Rehabilitation Standards as outlined in Appendix B. The property will also be evaluated for environmental concerns. All properties selected for the WARP program will be brought up to local, state, or national building code (whichever is more restrictive). The major systems of the property, such as electrical, plumbing, heating, roofing, and foundation, will be addressed first. It is the intent of the WARP program to bring the properties to a standard of functionally rehabilitated.

Low Income Targeting:

Households at or below 50% AMI will initially be given preference under the WRAP Program. Once the set-aside is met then the WRAP program will be open to 80% AMI households.

Acquisition and Relocation:

Under the WRAP Program vacant foreclosed properties have been acquired. To date, relocation has not been required by any NSP project.

Public Comment:

No public comments have been received for the amendments.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$19,600,000.00
Total CDBG Program Funds Budgeted	N/A	\$19,600,000.00
Program Funds Drawdown	\$782,581.98	\$11,186,985.55
Program Funds Obligated	(\$4,000.00)	\$19,596,000.00
Program Funds Expended	\$0.00	\$212,039.25

Match Contributed	\$2,009.21	\$21,036.62
Program Income Received	\$13,594.16	\$14,254.16
Program Income Drawdown	\$6,557.41	\$7,217.41

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$21,036.62
Limit on Public Services	\$2,940,000.00	\$0.00
Limit on Admin/Planning	\$1,960,000.00	\$606,245.69
Limit on State Admin	\$0.00	\$606,245.69

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$4,900,000.00	\$9,035,847.22

Overall Progress Narrative:

WRAP - Two house sales were completed in January 2011 which brings the total number of houses sold to 8. There are 40 houses currently available for sale and the remaining 9 will be completed during the 2nd quarter of 2011. An open house was held in Gillette on March 5th. Representatives of WCDA were available to discuss the WRAP program at the Home and Garden show in Casper on March 18th, 19th and 20th. There was an open house in Cheyenne on the 26th and 27th. While eligible applicants were identified in the first quarter there were no drawings held. A drawing is scheduled for early April. We are also considering transferring administrative funds to the WRAP in order to purchase a property to benefit a protected class household whose needs cannot be met at this time.

The land has been purchased for both Sunshine I and II.

Sunshine I broke ground in March. The remediation activities are underway as well as the reclamation.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
100, Administrative	\$124,694.36	\$1,960,000.00	\$605,585.69
200, ReOpp	\$59,487.30	\$4,448,607.00	\$445,827.64
300, WRAP	\$572,618.47	\$10,584,345.78	\$9,549,758.62
400, Land Bank	\$0.00	\$0.00	\$0.00
500, Demo	\$0.00	\$0.00	\$0.00
600, FFO	\$0.00	\$0.00	\$0.00

700, Redevelopment	\$25,781.85	\$2,607,047.22	\$585,813.60
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: 100

Activity Title: Administrative Fees

Activity Category:

Administration

Project Number:

100

Projected Start Date:

03/31/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative

Projected End Date:

03/31/2013

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,960,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,960,000.00
Program Funds Drawdown	\$124,694.36	\$605,585.69
Program Funds Obligated	\$0.00	\$1,960,000.00
Program Funds Expended	\$0.00	\$340.76
WCDA	\$0.00	\$340.76
Match Contributed	\$0.00	\$0.00
Program Income Received	(\$660.00)	\$0.00
Program Income Drawdown	\$0.00	\$660.00

Activity Description:

Reimbursement for administrative expenses directly related to the Neighborhood Stabilization Program, which may include wages, training expenses, equipment, travel, marketing, and general office administrative costs.

Location Description:

Not applicable as not a location specific activity

Activity Progress Narrative:

Corrected program income which was receipted in error.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1005 E 22nd Street

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

05/17/2010

Benefit Type:

Activity Status:

Under Way

Project Title:

WRAP

Projected End Date:

01/17/2011

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

WCDA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$184,327.00
Total CDBG Program Funds Budgeted	N/A	\$184,327.00
Program Funds Drawdown	\$9,083.67	\$111,541.67
Program Funds Obligated	\$0.00	\$184,327.00
Program Funds Expended	\$0.00	\$0.00
WCDA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of a foreclosed property for sale to a low or moderate income homebuyer. Purchase is anticipated to take place 5/17/10.

Location Description:

1005 E 22nd Street, Cheyenne, WY

Activity Progress Narrative:

The rehabilitation will be finished in April 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1011 Baldwin

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

07/01/2010

Benefit Type:

Activity Status:

Under Way

Project Title:

WRAP

Projected End Date:

03/01/2011

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

WCDA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$154,907.00
Total CDBG Program Funds Budgeted	N/A	\$154,907.00
Program Funds Drawdown	\$100,375.23	\$147,946.17
Program Funds Obligated	\$0.00	\$157,907.00
Program Funds Expended	\$0.00	\$0.00
WCDA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of foreclosed property for sale to low or moderate income households.
Purchase anticipated on 07/01/10
Substantial mold present in the home. Remediation will need to take place before rehabilitation can occur.

Location Description:

1011 Baldwin, Cheyenne, WY

Activity Progress Narrative:

Rehabilitation is complete and an open house is scheduled for April 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1014 Cleveland

Activity Title: WARP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

10/30/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

WRAP

Projected End Date:

05/30/2010

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$170,387.30
Total CDBG Program Funds Budgeted	N/A	\$170,387.30
Program Funds Drawdown	\$2,625.90	\$170,387.30
Program Funds Obligated	(\$3,194.70)	\$170,387.30
Program Funds Expended	\$0.00	\$0.00
WCDA	\$0.00	\$0.00
Match Contributed	\$750.00	\$750.00
Program Income Received	\$489.60	\$489.60
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of foreclosed property to be sold to a low income homebuyer. The home has been purchased and rehab specification are in process. Bidding for the rehab work will take place in January 2010. The rehabilitation is complete. Three open houses have been held. The response to the transformation has been very positive. A drawing to select the homebuyer is anticipated in July 2010.

Location Description:

1014 Cleveland, Cheyenne

Activity Progress Narrative:

Sale of the home took place on January 28, 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 102 Honeysuckle

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

06/29/2010

Benefit Type:

Activity Status:

Under Way

Project Title:

WRAP

Projected End Date:

02/28/2011

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

WCDA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$164,057.00
Total CDBG Program Funds Budgeted	N/A	\$164,057.00
Program Funds Drawdown	\$575.46	\$101,988.31
Program Funds Obligated	\$0.00	\$164,057.00
Program Funds Expended	\$0.00	\$0.00
WCDA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of a foreclosed property for sale to a low or moderate income homebuyer.

Location Description:

102 Honeysuckle, Casper

Activity Progress Narrative:

Rehabilitation is underway and is scheduled to be complete in May 2011.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 103 East 5th Ave

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

05/17/2010

Benefit Type:

Activity Status:

Under Way

Project Title:

WRAP

Projected End Date:

01/17/2011

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

WCDA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$248,652.70
Total CDBG Program Funds Budgeted	N/A	\$248,652.70
Program Funds Drawdown	\$81,993.47	\$243,915.97
Program Funds Obligated	\$8,524.70	\$248,652.70
Program Funds Expended	\$0.00	\$0.00
WCDA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of a foreclosed property for sale to a low or moderate income homebuyer. Purchase is anticipated for 5/17/10.

Location Description:

103 E 5th Ave, Cheyenne, WY

Activity Progress Narrative:

Rehabilitation is complete and an open house is scheduled for April 2011.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1106 Melody

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

05/14/2010

Benefit Type:

Activity Status:

Under Way

Project Title:

WRAP

Projected End Date:

01/15/2011

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

WCDA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$206,806.00
Total CDBG Program Funds Budgeted	N/A	\$206,806.00
Program Funds Drawdown	\$640.96	\$202,556.71
Program Funds Obligated	\$0.00	\$206,806.00
Program Funds Expended	\$0.00	\$0.00
WCDA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of a foreclosed property for sale to a low or moderate income homebuyer. Purchase is scheduled for 05/17/10.

Location Description:

1106 Melody Lane, Cheyenne, WY

Activity Progress Narrative:

Rehabilitation is complete and an open house is scheduled for April 2011.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

of Singlefamily Units

1

1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	2/1	2/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1111 Cleveland

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

12/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

WRAP

Projected End Date:

06/01/2010

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$203,057.89
Total CDBG Program Funds Budgeted	N/A	\$203,057.89
Program Funds Drawdown	\$5,770.39	\$188,487.81
Program Funds Obligated	\$21,959.89	\$213,057.89
Program Funds Expended	\$0.00	\$0.00
WCDA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

acquisition of foreclosed properties that will be rehabilitated and sold to low and moderate income households
Under contract, appraisal is complete, and closing is set for January 2010

Location Description:

1111 Cleveland, Cheyenne

Activity Progress Narrative:

The sewer backup damage has been repaired.
An open house is scheduled for April 2011.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 117 Bellview

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

12/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

WRAP

Projected End Date:

06/01/2010

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$184,437.00
Total CDBG Program Funds Budgeted	N/A	\$184,437.00
Program Funds Drawdown	\$5,925.00	\$180,821.64
Program Funds Obligated	\$0.00	\$181,437.00
Program Funds Expended	\$0.00	\$0.00
WCDA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

acquisition of foreclosed properties for rehabilitation and sale to low and moderate income households
Home was purchased on 12/29/09. Rehabilitation specs are in process and bidding for the rehabilitation work to take place in January 2010

Location Description:

117 Bellview, Rock Springs

Activity Progress Narrative:

Marketing has started in Rock Springs but an open house has yet to be scheduled.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1210 Concerto

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

02/05/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

WRAP

Projected End Date:

08/05/2010

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$196,970.00
Total CDBG Program Funds Budgeted	N/A	\$196,970.00
Program Funds Drawdown	\$650.69	\$192,525.98
Program Funds Obligated	\$0.00	\$196,970.00
Program Funds Expended	\$0.00	\$0.00
WCDA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of foreclosed properties for sale to low income homebuyers

Location Description:

1210 Concerto, Cheyenne

Activity Progress Narrative:

Rehabilitation is complete and an open house is scheduled for April 2011.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1300 Hazelwood

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

06/25/2010

Benefit Type:

Activity Status:

Under Way

Project Title:

WRAP

Projected End Date:

02/25/2011

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

WCDA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$218,916.00
Total CDBG Program Funds Budgeted	N/A	\$218,916.00
Program Funds Drawdown	\$693.69	\$154,131.57
Program Funds Obligated	\$0.00	\$218,916.00
Program Funds Expended	\$0.00	\$0.00
WCDA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of foreclosed property for sale to a low or moderate income homebuyer. Purchase anticipated for 6/25/10.

Location Description:

1300 Hazelwood Drive, Casper, WY

Activity Progress Narrative:

Rehabilitation is scheduled to be completed in May 2011.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1301 Diamond Ave

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

05/14/2010

Benefit Type:

Activity Status:

Under Way

Project Title:

WRAP

Projected End Date:

01/14/2011

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

WCDA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$202,141.00
Total CDBG Program Funds Budgeted	N/A	\$202,141.00
Program Funds Drawdown	\$76,447.74	\$198,201.17
Program Funds Obligated	\$0.00	\$205,141.00
Program Funds Expended	\$0.00	\$0.00
WCDA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of a foreclosed property for sale to a low or moderate income homebuyer. Purchase is anticipated to occur on 5/20/10.

Location Description:

1301 Diamond Ave, Cheyenne, WY

Activity Progress Narrative:

Rehabilitation is complete and an open house is scheduled for April 2011.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1304 Adams

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

09/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

WRAP

Projected End Date:

03/09/2010

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$200,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$575.01	\$195,230.77
Program Funds Obligated	\$0.00	\$200,000.00
Program Funds Expended	\$0.00	\$123,241.22
WCDA	\$0.00	\$123,241.22
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of foreclosed property for sale to a low income household.

Rehabilitation work is underway and should be completed in January 2010. The property drawing to select a qualified homebuyer will take place in February.

Rehabilitation was completed in early February. Open houses have been held on February 17, 21 and planned for the 28th.

The drawing is delayed until sufficient qualified applicates are received. Outreach is underway.

Two additional open houses were held in June. A drawing is anticipated to take place in July.

Location Description:

1304 Adams, Cheyenne, WY

Activity Progress Narrative:

An open house is scheduled for April 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1400 Raindance

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

07/01/2010

Benefit Type:

Activity Status:

Under Way

Project Title:

WRAP

Projected End Date:

03/01/2011

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

WCDA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$122,222.00
Total CDBG Program Funds Budgeted	N/A	\$122,222.00
Program Funds Drawdown	\$15,660.21	\$117,833.57
Program Funds Obligated	\$0.00	\$122,222.00
Program Funds Expended	\$0.00	\$0.00
WCDA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of foreclosed property for sale to low or moderate income homebuyers.
Closing anticipated 07/01/10

Location Description:

1400 Raindance, Rock Springs, WY

Activity Progress Narrative:

Rehabilitation work is scheduled to be completed in April. An open house date has not been set for Rock Springs. A new marketing strategy is being developed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1461 Glenaire

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

07/01/2010

Benefit Type:

Activity Status:

Under Way

Project Title:

WRAP

Projected End Date:

02/01/2011

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

WCDA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$238,250.00
Total CDBG Program Funds Budgeted	N/A	\$238,250.00
Program Funds Drawdown	\$11,854.89	\$168,632.37
Program Funds Obligated	\$0.00	\$238,250.00
Program Funds Expended	\$0.00	\$0.00
WCDA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of a foreclosed property for sale to a low or moderate income homebuyer

Location Description:

1461 Glenaire Drive, Casper, WY

Activity Progress Narrative:

Rehabilitation is scheduled to be complete in May 2011.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1508 E 13th

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

10/15/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

WRAP

Projected End Date:

04/15/2010

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$183,751.38
Total CDBG Program Funds Budgeted	N/A	\$183,751.38
Program Funds Drawdown	\$0.00	\$183,751.38
Program Funds Obligated	(\$5,282.62)	\$183,751.38
Program Funds Expended	\$0.00	\$0.00
WCDA	\$0.00	\$0.00
Match Contributed	\$0.00	\$1,886.94
Program Income Received	\$2,071.20	\$2,071.20
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of foreclosed property which will be sold to a low income household. House has been purchased and rehab specs are in process. Bidding for the rehab work will take place in January 2010. The rehabilitation is complete. Three open houses have been held. The response to the transformation has been very positive. A drawing to select the homebuyer is anticipated in July 2010.

Location Description:

1508 East 13th Street, Cheyenne

Activity Progress Narrative:

Program income reflects time of sale to present (11/10 to 3/11) in an effort to correct and accurately reflect all program income collected (principal and interest) to date. Future QPRs will reflect actual quarter activity only.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	2/0	2/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1529 Willow

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

02/08/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

WRAP

Projected End Date:

10/08/2010

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$178,120.00
Total CDBG Program Funds Budgeted	N/A	\$178,120.00
Program Funds Drawdown	\$970.79	\$175,206.05
Program Funds Obligated	\$0.00	\$180,120.00
Program Funds Expended	\$0.00	\$0.00
WCDA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$30.46	\$30.46

Activity Description:

Acquisition and rehabilitation of foreclosed properties for sale to low income homebuyers

Location Description:

1529 Willow, Cheyenne

Activity Progress Narrative:

Rehabilitation is complete and an open house is scheduled for April 2011.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1535 Copperville

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

01/22/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

WRAP

Projected End Date:

08/31/2010

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$158,741.00
Total CDBG Program Funds Budgeted	N/A	\$158,741.00
Program Funds Drawdown	\$822.05	\$152,359.33
Program Funds Obligated	(\$4,000.00)	\$154,741.00
Program Funds Expended	\$0.00	\$0.00
WCDA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of a foreclosed property for sale to a low income homebuyer
The project has been put out to bid. A contractor will be selected after the bid opening on July 2, 2010.

Location Description:

1535 Copperville, Cheyenne

Activity Progress Narrative:

Rehabilitation is complete and an open house is scheduled for April 2011.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1539 W Jefferson

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

09/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

WRAP

Projected End Date:

03/08/2010

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$139,104.00
Total CDBG Program Funds Budgeted	N/A	\$139,104.00
Program Funds Drawdown	\$633.73	\$138,512.17
Program Funds Obligated	\$0.00	\$139,104.00
Program Funds Expended	\$0.00	\$88,457.27
WCDA	\$0.00	\$88,457.27
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of foreclosed property for sale to low income household.

Rehab work is underway. The work is scheduled to be completed in January 2010. The property drawing to select a homebuyer should take place in February.

Rehabilitation was completed in early February. Open houses have been held on February 17, 21 and planned for the 28th.

The drawing is delayed until sufficient qualified applicates are received. Outreach is underway.

Two additional open houses were held in June. It is anticipated that a drawing will take place in July.

Location Description:

1539 West Jefferson, Cheyenne, Wyoming

Activity Progress Narrative:

An open house is scheduled for April 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1645 S Spruce

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

05/07/2010

Benefit Type:

Activity Status:

Under Way

Project Title:

WRAP

Projected End Date:

01/08/2011

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

WCDA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$219,047.00
Total CDBG Program Funds Budgeted	N/A	\$219,047.00
Program Funds Drawdown	\$668.31	\$119,440.29
Program Funds Obligated	\$0.00	\$219,047.00
Program Funds Expended	\$0.00	\$0.00
WCDA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of a foreclosed property for sale to a low or moderate income homebuyer
Purchase is anticipated to occur on 5/14/10

Location Description:

1645 S Spruce, Casper, WY

Activity Progress Narrative:

Rehabilitation work is scheduled to be completed in May 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1855 E 15th Street

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

05/20/2010

Benefit Type:

Activity Status:

Under Way

Project Title:

WRAP

Projected End Date:

01/20/2011

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

WCDA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$203,347.00
Total CDBG Program Funds Budgeted	N/A	\$203,347.00
Program Funds Drawdown	\$750.19	\$138,193.77
Program Funds Obligated	\$0.00	\$203,347.00
Program Funds Expended	\$0.00	\$0.00
WCDA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of a foreclosed property for sale to a low or moderate income homebuyer. Purchase is anticipated to take place on 5/20/10.

Location Description:

1855 E 15th Street, Casper, WY

Activity Progress Narrative:

Rehabilitation work is scheduled to be completed in May 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2115 Rooks

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

09/18/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

WRAP

Projected End Date:

03/18/2010

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$135,583.81
Total CDBG Program Funds Budgeted	N/A	\$135,583.81
Program Funds Drawdown	\$0.00	\$135,583.81
Program Funds Obligated	\$0.00	\$135,583.81
Program Funds Expended	\$0.00	\$0.00
WCDA	\$0.00	\$0.00
Match Contributed	\$0.00	\$9,522.10
Program Income Received	\$4,203.23	\$4,203.23
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of foreclosed property for sale to a low income household. Rehabilitation work should be complete in January 2010. The property drawing to select a homeowner should take place in February.

Rehabilitation was completed in early February. Open houses have been held on February 17, 21 and planned for the 28th. The drawing is delayed until sufficient qualified applicants are received. Outreach is underway.

The drawing for the house took place on April 15, 2010. The house was under contract as of April 30, 2010, and closing is anticipated by May 28, 2010.

The sale has been closed and the homeowner took possession of the property on June 11, 2010.

Location Description:

2115 Rooks, Cheyenne, WY

Activity Progress Narrative:

Program income reflects time of sale to present (6/10 to 3/11) in an effort to correct and accurately reflect all program income collected (principal and interest) to date. Future QPRs will reflect actual quarter activity only.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	3/1	3/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 217 McFarland

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

02/14/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

WRAP

Projected End Date:

08/14/2010

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$169,163.00
Total CDBG Program Funds Budgeted	N/A	\$169,163.00
Program Funds Drawdown	\$454.72	\$164,987.15
Program Funds Obligated	\$0.00	\$169,163.00
Program Funds Expended	\$0.00	\$0.00
WCDA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of foreclosed properties for sale to low income households

Location Description:

217 McFarland, Cheyenne

Activity Progress Narrative:

Rehabilitation is complete and an open house is scheduled for April 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 221 Hynds

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

02/12/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

WRAP

Projected End Date:

08/12/2010

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$181,187.00
Total CDBG Program Funds Budgeted	N/A	\$181,187.00
Program Funds Drawdown	\$19,419.49	\$119,113.27
Program Funds Obligated	\$0.00	\$181,187.00
Program Funds Expended	\$0.00	\$0.00
WCDA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of foreclosure properties for sale to low and moderate income households

Location Description:

221 Hynds, Cheyenne

Activity Progress Narrative:

Rehabilitation is scheduled to be complete in April and an open house should be scheduled in May 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2307 Pine

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

02/14/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

WRAP

Projected End Date:

08/14/2010

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$150,000.00
Total CDBG Program Funds Budgeted	N/A	\$150,000.00
Program Funds Drawdown	\$1,544.80	\$149,087.93
Program Funds Obligated	(\$5,330.00)	\$150,000.00
Program Funds Expended	\$0.00	\$0.00
WCDA	\$0.00	\$0.00
Match Contributed	\$1,259.21	\$1,259.21
Program Income Received	\$1,048.87	\$1,048.87
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of foreclosed property to be sold to low income households

Location Description:

2307 Pine, Cheyenne

Activity Progress Narrative:

House was sold on January 28, 2011.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2340 Big Sky Trail

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

05/26/2010

Benefit Type:

Activity Status:

Under Way

Project Title:

WRAP

Projected End Date:

01/26/2011

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

WCDA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$165,493.00
Total CDBG Program Funds Budgeted	N/A	\$165,493.00
Program Funds Drawdown	\$498.93	\$152,926.77
Program Funds Obligated	\$0.00	\$165,493.00
Program Funds Expended	\$0.00	\$0.00
WCDA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of foreclosed properties for sale to low and moderate income homebuyers. Purchase scheduled for 5/26/10.

Location Description:

2340 Big Sky Trail, Rock Springs, WY

Activity Progress Narrative:

Rehabilitation work is scheduled to be completed in April. An open house date has not been set for Rock Springs. A new marketing strategy is being developed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 250 S 3rd Street

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

06/28/2010

Benefit Type:

Activity Status:

Planned

Project Title:

WRAP

Projected End Date:

02/28/2011

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

WCDA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	(\$1,241.00)	\$0.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of a foreclosed property for sale to a low or moderate income homebuyer. Sale is in question as the property appraised very low. It is a HUD property and negotiation may not be possible. HUD refused to acknowledge the appraisal inconsistencies so the sale of the property has been cancelled. Costs have been incurred and are being transferred to administrative fees.

Location Description:

250 S 3rd Street, Green River

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2520 Conch

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

02/12/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

WRAP

Projected End Date:

08/12/2010

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$185,740.00
Total CDBG Program Funds Budgeted	N/A	\$185,740.00
Program Funds Drawdown	\$10,229.35	\$180,064.22
Program Funds Obligated	\$0.00	\$180,740.00
Program Funds Expended	\$0.00	\$0.00
WCDA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of foreclosed properties for sale to low and moderate income homebuyers. The project has been put out to bid. A contractor will be selected after the bid opening on July 2, 2010.

Location Description:

2520 Conch, Rock Springs

Activity Progress Narrative:

Rehabilitation work is scheduled to be completed in April. An open house date has not been set for Rock Springs. A new marketing strategy is being developed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2756 Koven

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

02/14/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

WRAP

Projected End Date:

08/14/2010

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$174,767.00
Total CDBG Program Funds Budgeted	N/A	\$174,767.00
Program Funds Drawdown	\$371.86	\$164,254.48
Program Funds Obligated	\$0.00	\$171,767.00
Program Funds Expended	\$0.00	\$0.00
WCDA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of foreclosed properties for sale to low income households
The project has been put out to bid. A contractor will be selected after the bid opening on July 2, 2010.

Location Description:

2756 Koven, Rock Springs

Activity Progress Narrative:

Rehabilitation work is scheduled to be completed in April. An open house date has not been set for Rock Springs. A new marketing strategy is being developed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2885 Mockingbird Trail

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

02/22/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

WRAP

Projected End Date:

10/22/2010

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$234,627.00
Total CDBG Program Funds Budgeted	N/A	\$234,627.00
Program Funds Drawdown	\$9,789.79	\$165,318.46
Program Funds Obligated	\$0.00	\$234,627.00
Program Funds Expended	\$0.00	\$0.00
WCDA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of previously foreclosed properties for sale to low income homebuyers

Location Description:

2885 Mockingbird Trail, Casper

Activity Progress Narrative:

Rehabilitation work is scheduled to be completed in May 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2953 Pheasant

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

07/01/2010

Benefit Type:

Activity Status:

Under Way

Project Title:

WRAP

Projected End Date:

02/01/2011

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

WCDA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$218,690.00
Total CDBG Program Funds Budgeted	N/A	\$218,690.00
Program Funds Drawdown	\$27,121.61	\$183,851.06
Program Funds Obligated	\$0.00	\$218,690.00
Program Funds Expended	\$0.00	\$0.00
WCDA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of a foreclosed property for sale to a low or moderate income homebuyer

Location Description:

2953 Pheasant Drive, Casper, WY

Activity Progress Narrative:

Rehabilitation work is scheduled to be completed in April 2011. An open house is scheduled for May.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 3015 Pheasant

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

07/01/2010

Benefit Type:

Activity Status:

Under Way

Project Title:

WRAP

Projected End Date:

02/01/2011

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

WCDA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$229,382.00
Total CDBG Program Funds Budgeted	N/A	\$229,382.00
Program Funds Drawdown	\$12,611.25	\$193,170.45
Program Funds Obligated	\$0.00	\$229,382.00
Program Funds Expended	\$0.00	\$0.00
WCDA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of foreclosed properties for sale to low and moderate income homebuyers

Location Description:

3015 Pheasant Drive, Casper, WY

Activity Progress Narrative:

Rehabilitation work is scheduled to be completed in April 2011. An open house is scheduled for May.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 3104 Bellaire

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

02/18/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

WRAP

Projected End Date:

08/18/2010

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$174,844.00
Total CDBG Program Funds Budgeted	N/A	\$174,844.00
Program Funds Drawdown	\$7,120.26	\$171,533.61
Program Funds Obligated	\$1,241.00	\$171,844.00
Program Funds Expended	\$0.00	\$0.00
WCDA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of foreclosed properties for sale to low income homebuyers
The project has been put out to bid. A contractor will be selected after the bid opening on July 2, 2010.

Location Description:

3104 Bellaire, Casper

Activity Progress Narrative:

An open house and property drawing is scheduled for May 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 3370 Chaparral

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

02/12/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

WRAP

Projected End Date:

08/12/2010

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$184,040.00
Total CDBG Program Funds Budgeted	N/A	\$184,040.00
Program Funds Drawdown	\$883.13	\$181,078.39
Program Funds Obligated	\$0.00	\$184,040.00
Program Funds Expended	\$0.00	\$0.00
WCDA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of foreclosed properties to sell to low and moderate income households
The project has been put out to bid. A contractor will be selected after the bid opening on July 2, 2010.

Location Description:

3370 Chaparral, Casper

Activity Progress Narrative:

An open house and property drawing is scheduled for May 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 3432 Dover

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

09/18/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

WRAP

Projected End Date:

03/18/2010

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$168,263.97
Total CDBG Program Funds Budgeted	N/A	\$168,263.97
Program Funds Drawdown	\$0.00	\$168,263.97
Program Funds Obligated	\$0.00	\$168,263.97
Program Funds Expended	\$0.00	\$0.00
WCDA	\$0.00	\$0.00
Match Contributed	\$0.00	\$1,897.08
Program Income Received	\$1,884.42	\$1,884.42
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of foreclosed property for sale to low income household
Rehabilitation work should be completed in January 2010. The property drawing to select a homebuyer should take place in February.

Rehabilitation was completed in early February. Open houses have been held on February 17, 21 and planned for the 28th. The drawing is delayed until sufficient qualified applicates are received. Outreach is underway.

The drawing for the property was held on April 15, 2010 and a 50% AMI household was selected. A contract was executed April 30, 2010 and closing is anticipated to occur by May 28, 2010.

Property has been sold to a low income homebuyer who took possession of the property on June 11, 2010.

Location Description:

3432 Dover Road, Cheyenne, WY

Activity Progress Narrative:

Program income reflects time of sale to present (6/10 to 3/11) in an effort to correct and accurately reflect all program income collected (principal and interest) to date. Future QPRs will reflect actual quarter activity only.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	3/1	0/0	3/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 3488 Trappers Trail

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

06/13/2010

Benefit Type:

Activity Status:

Under Way

Project Title:

WRAP

Projected End Date:

02/13/2011

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

WCDA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$166,863.00
Total CDBG Program Funds Budgeted	N/A	\$166,863.00
Program Funds Drawdown	\$1,153.71	\$161,830.74
Program Funds Obligated	\$0.00	\$166,863.00
Program Funds Expended	\$0.00	\$0.00
WCDA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$26.95	\$26.95

Activity Description:

Acquisition and rehabilitation of foreclosed properties for sale to low and moderate income homebuyers. Anticipated close is 6/13/10.

Location Description:

3488 Trappers Trail, Casper, WY

Activity Progress Narrative:

An open house and property drawing is scheduled for May 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 3715 Triton Ave

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

06/17/2010

Benefit Type:

Activity Status:

Planned

Project Title:

WRAP

Projected End Date:

02/17/2011

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

WCDA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$171,842.00
Total CDBG Program Funds Budgeted	N/A	\$171,842.00
Program Funds Drawdown	\$294.82	\$167,942.04
Program Funds Obligated	\$0.00	\$171,842.00
Program Funds Expended	\$0.00	\$0.00
WCDA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of foreclosed property for sale to low and moderate income homebuyers. Anticipated purchase on 6/17/10.

Location Description:

3715 Triton Avenue, Gillette, WY

Activity Progress Narrative:

The rehabilitation is complete and open houses have been held. A new marketing strategy is being discussed for the area.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 3801 Lunar Dr

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

05/14/2010

Benefit Type:

Activity Status:

Under Way

Project Title:

WRAP

Projected End Date:

01/14/2011

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

WCDA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$174,472.00
Total CDBG Program Funds Budgeted	N/A	\$174,472.00
Program Funds Drawdown	\$294.85	\$168,981.64
Program Funds Obligated	\$0.00	\$174,472.00
Program Funds Expended	\$0.00	\$0.00
WCDA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of a foreclosed property for sale to a low or moderate income homebuyer. Purchase is scheduled for 5/14/10

Location Description:

3801 Lunar Ave, Gillette, WY

Activity Progress Narrative:

The rehabilitation is complete and open houses have been held. A new marketing strategy is being discussed for the area.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 395 N Minnesota

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

06/17/2010

Benefit Type:

Activity Status:

Under Way

Project Title:

WRAP

Projected End Date:

02/17/2011

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

WCDA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$204,927.00
Total CDBG Program Funds Budgeted	N/A	\$204,927.00
Program Funds Drawdown	\$916.60	\$108,814.97
Program Funds Obligated	\$0.00	\$204,927.00
Program Funds Expended	\$0.00	\$0.00
WCDA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of a foreclosed property for sale to a low or moderate income homebuyer. Purchase is scheduled for 6/17/10.

Location Description:

395 N. Minnesota Avenue, Casper, WY

Activity Progress Narrative:

Rehabilitation work is scheduled to be completed in May 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 415 W Virginia

Activity Title: WARP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

09/18/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

WRAP

Projected End Date:

03/18/2010

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$225,000.00
Total CDBG Program Funds Budgeted	N/A	\$225,000.00
Program Funds Drawdown	\$623.74	\$218,894.65
Program Funds Obligated	\$0.00	\$225,000.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of foreclosed property for sale to a low income household. The property tested positive for recreational drug use. Drug remediation has taken place. Bidding for the rehab work will take place in January 2010. The rehabilitation for the property was completed on June 25, 2010. There were significant hidden issues with the property such as improper plumbing and electrical. The furnace and duct work were also improperly installed. Those items were corrected and as such the cost of the project exceeded expectations. The property had deferred maintenance and heavy wear and tear. The property is now in an above average state and should have a long economic life with proper upkeep.

Location Description:

415 West Virginia, Green River, WY

Activity Progress Narrative:

An open house date has not been set for Green River. A new marketing strategy is being developed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

This Report Period	Cumulative Actual Total / Expected
Total	Total

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 430 Iowa

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

05/01/2010

Benefit Type:

Activity Status:

Under Way

Project Title:

WRAP

Projected End Date:

01/01/2011

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

WCDA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$196,613.00
Total CDBG Program Funds Budgeted	N/A	\$196,613.00
Program Funds Drawdown	\$23,589.68	\$186,035.53
Program Funds Obligated	\$0.00	\$196,613.00
Program Funds Expended	\$0.00	\$0.00
WCDA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

acquisition and rehabilitation of foreclosed property for sale to low and moderate income homebuyers
Closing anticipated 5/1/10

Location Description:

430 Iowa, Green River, WY

Activity Progress Narrative:

Rehabilitation work is scheduled to be completed in April. An open house date has not been set for Green River. A new marketing strategy is being developed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 4324 Polk Ave

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

05/14/2010

Benefit Type:

Activity Status:

Under Way

Project Title:

WRAP

Projected End Date:

01/14/2011

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

WCDA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$197,238.00
Total CDBG Program Funds Budgeted	N/A	\$197,238.00
Program Funds Drawdown	\$17,359.61	\$189,279.19
Program Funds Obligated	\$0.00	\$197,238.00
Program Funds Expended	\$0.00	\$0.00
WCDA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of a foreclosed property for sale to a low or moderate income homebuyer. Purchase is anticipated for 5/24/10.

Location Description:

4324 Polk Ave, Cheyenne, WY

Activity Progress Narrative:

Rehabilitation is complete and an open house is scheduled for April 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 4614 E 13th

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

02/05/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

WRAP

Projected End Date:

08/05/2010

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$155,153.77
Total CDBG Program Funds Budgeted	N/A	\$155,153.77
Program Funds Drawdown	\$0.00	\$155,153.77
Program Funds Obligated	(\$4,202.23)	\$155,153.77
Program Funds Expended	\$0.00	\$0.00
WCDA	\$0.00	\$0.00
Match Contributed	\$0.00	\$1,703.16
Program Income Received	\$1,042.18	\$1,042.18
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

acquisition and rehabilitation of foreclosure properties for sale to low and moderate income households
The home is under contract to an 80% AMI household. Closing is expected to take place in September 2010.

Location Description:

4614 E 13th, Cheyenne

Activity Progress Narrative:

Program income reflects time of sale to present (10/10 to 3/11) in an effort to correct and accurately reflect all program income collected (principal and interest) to date. Future QPRs will reflect actual quarter activity only.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	1/0	1/1	2/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 504 Stanfield

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

02/12/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

WRAP

Projected End Date:

08/12/2010

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$124,447.68
Total CDBG Program Funds Budgeted	N/A	\$124,447.68
Program Funds Drawdown	\$0.00	\$124,447.68
Program Funds Obligated	(\$5,665.32)	\$124,447.68
Program Funds Expended	\$0.00	\$0.00
WCDA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$739.62	\$739.62
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of foreclosed homes for sale to low and moderate income households. Home is under contract to a 50% AMI household. Closing is anticipated to take place in September 2010.

Location Description:

504 Stanfield, Cheyenne

Activity Progress Narrative:

Program income reflects time of sale to present (11/10 to 3/11) in an effort to correct and accurately reflect all program income collected (principal and interest) to date. Future QPRs will reflect actual quarter activity only.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5120 Penny Lane

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

07/01/2010

Benefit Type:

Activity Status:

Under Way

Project Title:

WRAP

Projected End Date:

02/01/2011

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

WCDA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$153,755.00
Total CDBG Program Funds Budgeted	N/A	\$153,755.00
Program Funds Drawdown	\$1,123.15	\$148,220.80
Program Funds Obligated	\$0.00	\$153,755.00
Program Funds Expended	\$0.00	\$0.00
WCDA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of a foreclosed property for sale to a low or moderate income homebuyer

Location Description:

5120 Penny Lane, Cheyenne, WY

Activity Progress Narrative:

Rehabilitation is complete and an open house is scheduled for April 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 521 Dinwoody

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

05/05/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

WRAP

Projected End Date:

01/01/2011

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$174,867.00
Total CDBG Program Funds Budgeted	N/A	\$174,867.00
Program Funds Drawdown	\$441.89	\$168,735.27
Program Funds Obligated	\$0.00	\$174,867.00
Program Funds Expended	\$0.00	\$0.00
WCDA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of a foreclosed property for sale to a low or moderate income household. Closing for purchase is anticipated to occur on 04/21/2010. The project has been put out to bid. A contractor will be selected after the bid opening on July 2, 2010.

Location Description:

521 Dinwoody, Rock Springs, WY

Activity Progress Narrative:

Rehabilitation work is scheduled to be completed in April. An open house date has not been set for Rock Springs. A new marketing strategy is being developed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5277 Panorama

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

05/05/2010

Benefit Type:

Activity Status:

Under Way

Project Title:

WRAP

Projected End Date:

01/05/2011

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

WCDA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$207,032.00
Total CDBG Program Funds Budgeted	N/A	\$207,032.00
Program Funds Drawdown	\$563.34	\$200,954.53
Program Funds Obligated	\$0.00	\$207,032.00
Program Funds Expended	\$0.00	\$0.00
WCDA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of a foreclosed property for sale to a low or moderate income household.
Purchase anticipated to occur on 5/5/10

Location Description:

5277 Panorama, Cheyenne, WY

Activity Progress Narrative:

Rehabilitation is complete and an open house is scheduled for April 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 536 Gardenia

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

05/14/2010

Benefit Type:

Activity Status:

Under Way

Project Title:

WRAP

Projected End Date:

01/14/2011

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

WCDA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$203,244.00
Total CDBG Program Funds Budgeted	N/A	\$203,244.00
Program Funds Drawdown	\$1,005.74	\$196,752.60
Program Funds Obligated	\$0.00	\$203,244.00
Program Funds Expended	\$0.00	\$0.00
WCDA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of a foreclosed property for sale to a low or moderate income homebuyer. Purchase is anticipated on 5/14/10.

Location Description:

536 Gardenia Drive, Cheyenne, WY

Activity Progress Narrative:

Rehabilitation is complete and an open house is scheduled for April 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 601 Dinwoody

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

05/17/2010

Benefit Type:

Activity Status:

Under Way

Project Title:

WRAP

Projected End Date:

01/17/2011

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

WCDA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$158,609.00
Total CDBG Program Funds Budgeted	N/A	\$158,609.00
Program Funds Drawdown	\$6,524.34	\$155,151.20
Program Funds Obligated	\$0.00	\$158,609.00
Program Funds Expended	\$0.00	\$0.00
WCDA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of a foreclosed property for sale to a low or moderate income homebuyer. Purchase is anticipated to occur on 5/17/10. The project has been put out to bid. A contractor will be selected after the bid opening on July 2, 2010.

Location Description:

601 Dinwoody, Rock Springs, WY

Activity Progress Narrative:

Rehabilitation work is scheduled to be completed in April. An open house date has not been set for Rock Springs. A new marketing strategy is being developed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 6407 Ichabod Ave

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

06/17/2010

Benefit Type:

Activity Status:

Under Way

Project Title:

WRAP

Projected End Date:

02/17/2011

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

WCDA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$201,681.00
Total CDBG Program Funds Budgeted	N/A	\$201,681.00
Program Funds Drawdown	\$1,525.94	\$193,883.40
Program Funds Obligated	\$0.00	\$201,681.00
Program Funds Expended	\$0.00	\$0.00
WCDA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of a foreclosed property for sale to a low or moderate income homebuyer. Purchase is anticipated on 6/17/10.

Location Description:

6407 Ichabod Ave, Gillette, WY

Activity Progress Narrative:

The rehabilitation is complete and open houses have been held. A new marketing strategy is being discussed for the area.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 721 Cleveland

Activity Title: WARP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

12/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

WRAP

Projected End Date:

06/01/2010

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$191,752.00
Total CDBG Program Funds Budgeted	N/A	\$191,752.00
Program Funds Drawdown	\$504.14	\$183,936.11
Program Funds Obligated	\$0.00	\$191,752.00
Program Funds Expended	\$0.00	\$0.00
WCDA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed properties to be rehabilitated and sold to low and moderate income homebuyers Closing is scheduled for 1/4/10. Rehab specs are in process.

Location Description:

721 Cleveland

Activity Progress Narrative:

Rehabilitation is complete and an open house is scheduled for April 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 800 Moccasin

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

04/15/2010

Benefit Type:

Activity Status:

Under Way

Project Title:

WRAP

Projected End Date:

12/15/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

WCDA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$117,499.00
Total CDBG Program Funds Budgeted	N/A	\$117,499.00
Program Funds Drawdown	\$14,399.34	\$113,862.89
Program Funds Obligated	\$0.00	\$117,499.00
Program Funds Expended	\$0.00	\$0.00
WCDA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

acquisition and rehabilitation of foreclosed property for sale to a low or moderate income household
Closing anticipated to take place 4/15/2010

Location Description:

800 Moccasin, Rock Springs, WY

Activity Progress Narrative:

Rehabilitation work is scheduled to be completed in April. An open house date has not been set for Rock Springs. A new marketing strategy is being developed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 810 Moccasin

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

02/19/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

WRAP

Projected End Date:

10/19/2010

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$124,766.00
Total CDBG Program Funds Budgeted	N/A	\$124,766.00
Program Funds Drawdown	\$15,161.19	\$119,861.21
Program Funds Obligated	\$0.00	\$124,766.00
Program Funds Expended	\$0.00	\$0.00
WCDA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of foreclosed properties for sale to low income homebuyers

Location Description:

810 Moccasin, Rock Springs

Activity Progress Narrative:

Rehabilitation work is scheduled to be completed in April. An open house date has not been set for Rock Springs. A new marketing strategy is being developed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 812 Missouri Circle

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

02/18/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

WRAP

Projected End Date:

08/18/2010

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$258,626.00
Total CDBG Program Funds Budgeted	N/A	\$258,626.00
Program Funds Drawdown	\$824.35	\$177,883.10
Program Funds Obligated	\$0.00	\$258,626.00
Program Funds Expended	\$0.00	\$0.00
WCDA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of foreclosed properties for sale to low income homebuyers. This home is under contract.

Location Description:

812 Missouri Circle, Casper

Activity Progress Narrative:

On March 22, 2011, the property received substantial damage when it was struck by a drunk driver. It was mid-rehab when the damage occurred. An exterior wall was struck causing serious structural damage. The vehicle struck the north wall of a bedroom and it also affected the basement foundation wall and the room below. We are currently waiting on the structural engineer's report, the repair estimates, and then we will work with the insurance adjuster to resolve the issue. The property has been cleaned of debris and is safe.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 817 East 6th Street

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

05/27/2010

Benefit Type:

Activity Status:

Under Way

Project Title:

WRAP

Projected End Date:

01/27/2011

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

WCDA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$185,085.00
Total CDBG Program Funds Budgeted	N/A	\$185,085.00
Program Funds Drawdown	\$70,831.99	\$170,846.91
Program Funds Obligated	\$0.00	\$185,085.00
Program Funds Expended	\$0.00	\$0.00
WCDA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$6,500.00	\$6,500.00

Activity Description:

Acquisition and rehabilitation of a foreclosed property for sale to a low or moderate income homebuyer. Purchase is anticipated for 05/27/10.

Location Description:

817 East 6th Street, Cheyenne, WY

Activity Progress Narrative:

Rehabilitation is complete and an open house is scheduled for April 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 906 E 17th

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

02/18/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

WRAP

Projected End Date:

08/18/2010

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$195,382.00
Total CDBG Program Funds Budgeted	N/A	\$195,382.00
Program Funds Drawdown	\$6,323.99	\$190,885.23
Program Funds Obligated	\$0.00	\$191,382.00
Program Funds Expended	\$0.00	\$0.00
WCDA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of foreclosed property for sale to low income homebuyers. This property is under contract. The project has been put out to bid. A contractor will be selected after the bid opening on July 2, 2010.

Location Description:

906 E 17th, Casper

Activity Progress Narrative:

Landscape work is scheduled to begin in late April for the backyard. An open house and property drawing is scheduled for May 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 935 Apache

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

02/05/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

WRAP

Projected End Date:

08/05/2010

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$230,066.00
Total CDBG Program Funds Budgeted	N/A	\$230,066.00
Program Funds Drawdown	\$670.10	\$224,557.99
Program Funds Obligated	\$0.00	\$230,066.00
Program Funds Expended	\$0.00	\$0.00
WCDA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of foreclosed properties for sale to a low income homebuyer
The project has been put out to bid. A contractor will be selected after the bid opening on July 2, 2010.

Location Description:

935 Apache, Cheyenne

Activity Progress Narrative:

Rehabilitation is complete and an open house is scheduled for April 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Sunshine I

Activity Title: Rental

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

200

Projected Start Date:

08/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

ReOpp

Projected End Date:

08/01/2011

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$4,448,607.00
Total CDBG Program Funds Budgeted	N/A	\$4,448,607.00
Program Funds Drawdown	\$59,487.30	\$445,827.64
Program Funds Obligated	\$0.00	\$4,448,607.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Rehabilitation of a vacant apartment complex in Casper, WY

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Sunshine II

Activity Title: Rental

Activity Category:

Construction of new housing

Project Number:

700

Projected Start Date:

08/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/01/2011

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$2,607,047.22
Total CDBG Program Funds Budgeted	N/A	\$2,607,047.22
Program Funds Drawdown	\$25,781.85	\$585,813.60
Program Funds Obligated	\$0.00	\$2,607,047.22
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Construction of rental units in Casper, WY

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
