

Grantee: Wyoming State Program

Grant: B-08-DN-56-0001

October 1, 2012 thru December 31, 2012 Performance Report



Grant Number:

B-08-DN-56-0001

Obligation Date:**Award Date:****Grantee Name:**

Wyoming State Program

Contract End Date:

03/20/2013

Review by HUD:

Reviewed and Approved

Grant Amount:

\$19,600,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated PIRL Funds:

\$4,500,500.00

Total Budget:

\$24,100,500.00

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

The Wyoming Community Development Authority (WCDA) is the state housing finance agency for Wyoming. WCDA administers several housing programs in the State of Wyoming, the largest of which is the Single Family Mortgage Purchase Program under which WCDA Participating Lenders are provided permanent loan financing at below market interest rates for first time homebuyers meeting the requirements of the federal Mortgage Revenue Bond Program. The Wyoming Community Development Authority will be responsible agency for the administration of the Disaster Reporting Grant Recovery System (DRGR) and the quarterly reporting submissions to the HUD field office in Denver. NSP Assisted Programs for the State of Wyoming - \$19,600,000

1. Wyoming Rehabilitation and Acquisition Program (WRAP) WCDA will acquire and rehabilitate foreclosed properties which will be sold to low and moderate income eligible buyers via a lottery system.
2. NSP Rental Opportunities (ReOpp) Financing for for-profit developers, non-profit entities and housing authorities to purchase and rehabilitate foreclosed and abandoned homes to be used as rental properties for low income persons.
3. NSP Redevelopment Program - Financing for for-profit developers, non-profit entities, or housing authorities, and WCDA, to acquire and redevelop vacant properties.
4. NSP Allowable Administrative Fees, \$1,960,000 The NSP program allows an amount up to ten percent (10%) of the NSP grant amount to be used for general administration and planning activities as defined at 24 CFR 570.205 and 206. The NSP program also allows 10% of program income earned to be used for administrative fees. Once the NSP requirement that 25% of the funding must benefit households at or below 50% of AMI has been met, the NSP funds will be directed to the programs utilizing the funds in the most efficient manner. There are no specific funding set-asides designated under the NSP programs; however the proposed budget is as follows:

1. Wyoming Acquisition and Rehabilitation - \$12,537,163.48 It is anticipated that 100 houses will be purchased and rehabilitated under this program. It is anticipated that 25 homes will be sold to households at or below 50% of AMI and that 75 houses will be sold to households between 51% and 80% of AMI.
2. NSP Rental Opportunities - \$4,322,910.79 It is anticipated that 18 single family properties will be acquired and utilized as rental property to benefit households at 50% or less of AMI.
3. NSP Redevelopment Program - \$779,925.73 It is anticipated that 5 units at 50% or less of AMI and 5 units at 51% to 80% AMI will be benefitted by the program.
4. NSP Allowable Administrative Fees - \$1,960,00

Distribution and and Uses of Funds:

Anticipated Distribution of NSP Funds The NSP Program requires states to distribute NSP funds to the areas of greatest need. Approximately 68% of the foreclosed homes can be found in the counties of Campbell, Fremont, Laramie, Natrona, Sweetwater, and Uinta. The NSP funds will be used in these counties only.

It is anticipated that the 25% at 50% AMI requirement (\$4.9 million) will be met primarily by the Wyoming Acquisition and Rehabilitation Program along with the NSP Rental Opportunitites Program. All programs are designed to produce a benefit to low income households. The programs are designed to encourage benefit for the lower income households.

Definitions of foreclosed, abandoned, and blight have been adopted. The definition of what is affordable has been outlined in the plan. The rehabilitation property standards are defined for all NSP activities that incorporate rehabilitation.

It is anticipated that an amendment to the eligible activities will be ready for submission to HUD at the end of September. We are currently gathering public input on what changes would increase the success of the program.

The first substantial amendment was submitted in January 2010. The second substantial amendment was submitted in May 2010.



Definitions and Descriptions:

"Blighted structure" means a structure which may be located in a slum area, a deteriorated or deteriorating structure, a structure which may have inadequate legal access, a structure with a faulty floor plan or room layout in relation to size, adequacy, accessibility or usefulness, unsanitary or unsafe conditions, deterioration of site or other improvements, diversity of ownership, tax or special assessments, delinquency exceeding the fair value of the land, defective or unusual conditions of title, or the existence of conditions which endanger life or property by fire and other causes, or any combination of those factors, substantially impairs or arrests the sound growth of a municipality, retards the provision of housing accommodations or constitutes an economic or social liability and is a menace to the public health, safety, morals or welfare in its present condition and use.

Slum area" means an area in which there is a predominance of buildings or improvements, whether residential or nonresidential, which by reason of dilapidation, deterioration, age or obsolescence, inadequate provision for ventilation, light, air, sanitation, or open spaces, high density of population and overcrowding, or the existence of conditions which endanger life or property by fire and other causes, or any combination of those factors is conducive to ill health and is detrimental to the public safety, morals or welfare.

Affordable rent is determined to be the HUD Low HOME Rents or fair market rent whichever is less. Fair market rent is determined by HUD guidelines and includes tenant paid utilities. Please refer to the HUD website for the current rents.

At minimum, all properties financed utilizing NSP funds must meet Housing Quality Standards. In addition, all properties to be rehabilitated must meet the Property Rehabilitation Standards as outlined in Appendix B and ensure local, state or national building codes will be followed. Properties financed under the Foreclosure Financing Option must meet FHA Property Standards, as defined in HUD Handbook 4910.1, Minimum Property Standards for Housing, 1994 Edition.

Properties under the Wyoming Acquisition & Rehabilitation Program (WARP) will be visited by WCDA staff and evaluated for participation in the WARP program prior to any offers being submitted. All properties must be structurally sound or have the ability to be made structurally sound. In the event that a property is not structurally sound and/or the cost of rehabilitation would exceed the after rehabilitation value it would be possible under the WARP program to demolish the current structure and place a new structure on the existing site. New properties may be stick built or modular construction. Properties must be attached to a permanent foundation. A preliminary inspection, including photographs, will be completed at that time using at minimum the Housing Quality Standards, which will note all health and safety violations along with other potential concerns which may require specialized inspection at a later date, and the Property Rehabilitation Standards as outlined in Appendix B. The property will also be evaluated for environmental concerns. All properties selected for the WARP program will be brought up to local, state, or national building code (whichever is more restrictiv

Definitions and Descriptions:

e). The major systems of the property, such as electrical, plumbing, heating, roofing, and foundation, will be addressed first. It is the intent of the WARP program to bring the properties to a standard of functionally rehabilitated.

Low Income Targeting:

Households at or below 50% AMI will initially be given preference under the WRAP Program. Once the set-aside is met then the WRAP program will be open to 80% AMI households.

Acquisition and Relocation:

Under the WRAP Program vacant foreclosed properties have been acquired. To date, relocation has not been required by any NSP project.

Public Comment:

No public comments have been received for the amendments.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$23,925,630.14
Total Budget	\$5,249,965.45	\$23,925,630.14
Total Obligated	\$3,405,577.27	\$23,892,939.19
Total Funds Drawdown	\$2,183,749.04	\$21,255,775.37
Program Funds Drawdown	\$936,275.27	\$19,591,167.44
Program Income Drawdown	\$1,247,473.77	\$1,664,607.93
Program Income Received	\$728,073.42	\$1,664,607.93
Total Funds Expended	\$2,680,224.19	\$21,255,775.37
Match Contributed	\$175,263.00	\$204,763.01



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$204,763.01
Limit on Public Services	\$2,940,000.00	\$0.00
Limit on Admin/Planning	\$1,960,000.00	\$1,330,323.57
Limit on State Admin	\$0.00	\$1,330,323.57

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$4,900,000.00	\$5,406,812.15

Overall Progress Narrative:

We believe the WRAP program has been very successful and plan to continue it with Program Income. It takes some of the worst properties in a community and makes them safe and healthy homes by mitigating them of contaminants; lead, asbestos, mold, radon and even drugs. Then the properties are rehabilitated into like new condition in hopes of offering a good homeownership experience to first-time homebuyers. All buyers are carefully vetted for affordability and desire to assume homeownership responsibility. The WRAP program uses the NSP funds to finance the purchase price at either a 1% or 2% interest rate depending upon the households income, and up to 30% of the purchase price can be in the form of a deferred loan. If the household is at or below 80% AMI the interest rate is 2% and if they are below 50% AMI the interest rate drops to 1% We have chosen to not to go above 80% AMI. We have made a few homes completely ADA accessible and in these cases we have qualified families up to 120% AMI which need the ADA accessibility features. All families are required to attend the 8-hour homebuyer education, and one-on-one counseling. In addition staff spends a minimum of 2 hours going over the loan documents and explaining the responsibilities of homeownership to the new buyer two weeks prior to closing. This gives the home-buyer an opportunity to carefully consider their obligations and their responsibilities of becoming a homeowner before signing on the dotted line. At the closing the documents are explained again giving the buyer the opportunity to reconsider if homeownership is not for them. The great news is, of the 47 properties that have been sold all loans are current!

This program has been successful in cleaning up neighborhoods and giving homeownership opportunities to Wyoming citizens who otherwise might not have the opportunity. Because of its success WCDA did not want the program to slow down and has advanced the money to purchase additional homes and begin rehabilitation in anticipation of Program Income being received.

Another big use of the NSP funds in Wyoming was the development of two rental properties in Casper called Sunshine I and Sunshine II. These properties were blessed with a huge amount of match including funding from the art community. Please see the specific write-up under these activities.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
100, Administrative	\$0.00	\$1,960,000.00	\$1,329,663.57
300, Acq Rehab LMMI	\$865,088.74	\$16,462,306.68	\$11,865,416.98
350, Acq Rhab LH-25	\$70,889.73	\$4,732,267.59	\$5,529,849.19
390, Acq Rehab Vacant	\$296.80	\$165,500.00	\$86,311.97
700-Sunshine II, Redevelopment	\$0.00	\$779,925.73	\$779,925.73



Activities

Grantee Activity Number:	100
Activity Title:	Administrative Fees

Activity Category:

Administration

Project Number:

100

Projected Start Date:

03/31/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative

Projected End Date:

03/31/2013

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,960,000.00
Total Budget	\$580,503.84	\$1,960,000.00
Total Obligated	\$629,676.43	\$1,960,000.00
Total Funds Drawdown	\$0.00	\$1,330,323.57
Program Funds Drawdown	\$0.00	\$1,329,663.57
Program Income Drawdown	\$0.00	\$660.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$400.00	\$1,330,323.57
WCDA	\$400.00	\$1,330,323.57
Match Contributed	\$0.00	\$0.00

Activity Description:

Reimbursement for administrative expenses directly related to the Neighborhood Stabilization Program, which may include wages, training expenses, equipment, travel, marketing, and general office administrative costs.

Location Description:

Not applicable as not a location specific activity

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1005 E 22nd Street

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

05/17/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acq Rehab LMMI

Projected End Date:

03/08/2012

Completed Activity Actual End Date:

03/08/2012

Responsible Organization:

WCDA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$195,723.28
Total Budget	\$0.00	\$195,723.28
Total Obligated	\$0.00	\$195,723.28
Total Funds Drawdown	\$0.00	\$195,723.28
Program Funds Drawdown	\$0.00	\$195,723.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$2,498.13
Total Funds Expended	\$0.00	\$195,723.28
WCDA	\$0.00	\$195,723.28
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

1005 E 22nd Street, Cheyenne, WY

Activity Progress Narrative:

Property was sold 03/08/12 to an 80% AMI household. The purchase price was \$136,125.00, 99% of the appraised value. NSP funded an amortized loan for \$135,850.00 at 2% for 30 years. The difference between the purchase price and acquisition, rehab and closing costs was \$59,528.98 which was not recovered. This is an investment in the community as a portion of the unrecovered expenses was to pay for Drug, Lead, Asbestos and Mold remediation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1008 Cahill Dr.

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

02/09/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acq Rehab LMMI

Projected End Date:

02/01/2013

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$219,929.42
Total Budget	\$25,999.74	\$219,929.42
Total Obligated	\$25,999.74	\$218,231.96
Total Funds Drawdown	\$33,485.02	\$189,636.75
Program Funds Drawdown	\$11,438.07	\$166,153.75
Program Income Drawdown	\$22,046.95	\$23,483.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$75,885.68	\$189,636.75
WCDA	\$75,885.68	\$189,636.75
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

1008 Cahill Dr., Cheyenne, WY

Activity Progress Narrative:

The property was purchased for \$108,000 on 3/08/2012 . It has been tested and remediated for illegal drugs, lead, asbestos and mold. Property was then rehabilitated to like new condition. A new appraisal was obtained and a purchase price of \$150,000 was set. An advertising campaign and open houses have been conducted to locate a qualifying household. Financing is offered at 1% or 2%, depending on the AMI of the household, for 30 years. In addition, to make payments affordable, up to 30% of the purchase price may be deferred at 0% interest until the buyer no longer occupies the property as their primary residence. Buyer must contribute 25% of their gross household income to their mortgage payment (PITI).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1011 Baldwin

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

07/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acq Rehab LMMI

Projected End Date:

03/01/2011

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$171,658.26
Total Budget	\$3,114.09	\$171,658.26
Total Obligated	\$8,550.29	\$176,126.34
Total Funds Drawdown	\$1,535.72	\$160,320.91
Program Funds Drawdown	\$253.44	\$157,278.67
Program Income Drawdown	\$1,282.28	\$3,042.24
Program Income Received	\$0.00	\$271.66
Total Funds Expended	\$5,404.78	\$160,320.91
WCDA	\$5,404.78	\$160,320.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

1011 Baldwin, Cheyenne, WY

Activity Progress Narrative:

The property was purchased for \$34,650 on 6/30/2010. It has been tested and remediated for illegal drugs, lead, asbestos and mold. Property was then rehabilitated to like new condition. A new appraisal was obtained and a purchase price of \$145,000 was set. An advertising campaign and open houses have been conducted to locate a qualifying household. Financing is offered at 1% or 2%, depending on the AMI of the household, for 30 years. In addition, to make payments affordable, up to 30% of the purchase price may be deferred at 0% interest until the buyer no longer occupies the property as their primary residence. Buyer must contribute 25% of their gross household income to their mortgage payment (PITI).



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-1	1/1
# of Singlefamily Units	-1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1014 Cleveland

Activity Title: WARP

Activity Category:

Acquisition - general

Project Number:

350

Projected Start Date:

10/30/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acq Rhab LH-25

Projected End Date:

01/28/2011

Completed Activity Actual End Date:

01/28/2011

Responsible Organization:

WCDA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$170,387.30
Total Budget	\$170,387.30	\$170,387.30
Total Obligated	\$0.00	\$170,387.30
Total Funds Drawdown	\$0.00	\$170,387.30
Program Funds Drawdown	\$0.00	\$170,387.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$5,999.94
Total Funds Expended	\$0.00	\$170,387.30
WCDA	\$0.00	\$170,387.30
Match Contributed	\$0.00	\$750.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

1014 Cleveland, Cheyenne

Activity Progress Narrative:

Property was sold 1/28/11 to a 50% household. The purchase price was \$138,600, 99% of appraised value. NSP funded an amortized loan for \$139,630.00 at 1% for 30 years. The difference between the purchase price and acquisition, rehab and closing costs was \$31,787.30, which was not recovered. This is an investment in the community as a portion of the unrecovered expenses was to pay for drug, lead, asbestos, and mold remediation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1014 Ridge Rd

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

03/27/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acq Rehab LMMI

Projected End Date:

02/01/2013

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$234,645.27
Total Budget	\$24,507.85	\$234,645.27
Total Obligated	\$24,507.85	\$231,222.85
Total Funds Drawdown	\$42,298.73	\$209,556.33
Program Funds Drawdown	\$24,906.48	\$190,492.36
Program Income Drawdown	\$17,392.25	\$19,063.97
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$100,476.69	\$209,556.33
WCDA	\$100,476.69	\$209,556.33
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education

Location Description:

1014 Ridge Rd, Cheyenne, WY

Activity Progress Narrative:

The property was purchased on 4/24/12 for \$104,000. It is being tested and remediated for illegal drugs, lead, asbestos and mold. Property was then rehabilitated to like new condition. A new appraisal was obtained and a purchase price of \$140,000 was set. An advertising campaign and open houses have been conducted to locate a qualifying household. Financing is offered at 1% or 2%, depending on the AMI of the household, for 30 years. In addition, to make payments affordable, up to 30% of the purchase price may be deferred at 0% interest until the buyer no longer occupies the property as their primary residence. Buyer must contribute 25% of their gross household income to their mortgage payment (PITI).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 102 Honeysuckle

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

06/29/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acq Rehab LMMI

Projected End Date:

02/28/2011

Completed Activity Actual End Date:

10/31/2012

Responsible Organization:

WCDA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$182,102.56
Total Budget	\$364.33	\$182,102.56
Total Obligated	\$364.33	\$183,102.56
Total Funds Drawdown	\$3,396.64	\$182,102.56
Program Funds Drawdown	\$0.00	\$176,392.31
Program Income Drawdown	\$3,396.64	\$5,710.25
Program Income Received	\$145,357.99	\$145,766.12
Total Funds Expended	\$6,259.47	\$182,102.56
WCDA	\$6,259.47	\$182,102.56
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

102 Honeysuckle, Casper

Activity Progress Narrative:

Property was sold 10/31/2012 an 80% AMI household. The purchase price was \$146,000.00. NSP funded an amortized loan for \$144,300.00 at 2% for 30 years. The difference between the purchase price and acquisition, rehab and closing costs was \$36,102.56 which was not recovered. This is an investment in the community as a portion of the unrecovered expenses was to pay for Drug, Lead, Asbestos and Mold remediation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-1	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-1	0/1
# of Singlefamily Units	-1	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 103 E 3rd Ave

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

11/16/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acq Rehab LMMI

Projected End Date:

02/01/2013

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 WCDA

Match Contributed

Oct 1 thru Dec 31, 2012

N/A

\$126,508.75

\$126,508.75

\$113,408.27

\$111,987.27

\$1,421.00

\$0.00

\$113,408.27

\$113,408.27

\$0.00

To Date

\$128,204.49

\$128,204.49

\$126,508.75

\$113,408.27

\$111,987.27

\$1,421.00

\$0.00

\$113,408.27

\$113,408.27

\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education

Location Description:

103 E 3rd Ave, Cheyenne, WY

Activity Progress Narrative:

Property was recently acquired for \$112,900 on 10/25/2012 . It will be tested for illegal drugs, lead, asbestos and mold shortly.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 103 East 5th Ave

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

05/17/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acq Rehab LMMI

Projected End Date:

01/17/2011

Completed Activity Actual End Date:

06/30/2011

Responsible Organization:

WCDA

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$246,690.06
Total Budget	\$0.00	\$246,690.06
Total Obligated	\$0.00	\$246,690.06
Total Funds Drawdown	\$0.00	\$246,690.06
Program Funds Drawdown	\$0.00	\$246,690.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$4,988.60
Total Funds Expended	\$0.00	\$246,690.06
WCDA	\$0.00	\$246,690.06
Match Contributed	\$0.00	\$2,129.66

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

103 E 5th Ave, Cheyenne, WY

Activity Progress Narrative:

Property was sold 06/03/2011 to an 80% AMI household. The purchase price was \$181,170.00, 99% of the appraised value. NSP funded an amortized loan for \$160,276.00 at 2% for 30 years, and a deferred loan of \$20,700.00 with no payments and no interest until no longer occupied by the purchaser as their primary residence. The difference between the purchase price and acquisition, rehab and closing costs was \$65,520.06 which was not recovered. This is an investment in the community as a portion of the unrecovered expenses was to pay for Drug, Lead, Asbestos and Mold remediation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1049 S Boxelder

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

11/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acq Rehab LMMI

Projected End Date:

12/01/2012

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$237,875.37
Total Budget	\$31,205.86	\$237,875.37
Total Obligated	\$31,205.86	\$202,414.44
Total Funds Drawdown	\$16,728.68	\$182,045.29
Program Funds Drawdown	\$0.00	\$160,663.29
Program Income Drawdown	\$16,728.68	\$21,382.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$111,490.50	\$182,045.29
WCDA	\$111,490.50	\$182,045.29
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

1049 S. Boxelder, Casper, WY

Activity Progress Narrative:

The property was purchased for \$87,000 on 11/15/11 . Testing for lead, drugs, and mold all proved positive. It was determined that the cost to mitigate all of these issues would cost more than tearing the structure down and placing a modular on the lot with a permanent foundation. This is the process that occurred. Project was completed and a new appraisal was obtained and a purchase price was set at \$152,000. An advertising campaign and open houses will be conducted to locate a qualifying household. Financing is offered at 1% or 2%, depending on the AMI of the household, for 30 years. In addition, to make payments affordable, up to 30% of the purchase price may be deferred at 0% interest until the buyer no longer occupies the property as their primary residence. Buyer must contribute 25% of their gross household income to their mortgage payment (PITI).



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1106 Melody

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

05/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acq Rehab LMMI

Projected End Date:

05/11/2012

Completed Activity Actual End Date:

05/11/2012

Responsible Organization:

WCDA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$211,509.14
Total Budget	\$740.00	\$211,509.14
Total Obligated	\$740.00	\$211,509.14
Total Funds Drawdown	\$740.00	\$211,509.14
Program Funds Drawdown	\$0.00	\$210,769.14
Program Income Drawdown	\$740.00	\$740.00
Program Income Received	\$0.00	\$182,976.11
Total Funds Expended	\$740.00	\$211,509.14
WCDA	\$740.00	\$211,509.14
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

1106 Melody Lane, Cheyenne, WY

Activity Progress Narrative:

Property was sold 5/11/12 on the open market to an 80% AMI household. The purchase price was \$196,000. The difference between the purchase price and acquisition, rehab and closing costs was \$27,873.14 which was not recovered. This is an investment in the community as a portion of the unrecovered expenses was to pay for Drug, Lead, Asbestos and Mold remediation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1108 Cahill

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

10/15/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acq Rehab LMMI

Projected End Date:

04/15/2010

Completed Activity Actual End Date:

10/14/2010

Responsible Organization:

WCDA

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$185,365.28
Total Budget	\$185,365.28	\$185,365.28
Total Obligated	\$0.00	\$185,365.28
Total Funds Drawdown	\$0.00	\$185,365.28
Program Funds Drawdown	\$0.00	\$185,365.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$10,264.54
Total Funds Expended	\$0.00	\$185,365.28
WCDA	\$0.00	\$185,365.28
Match Contributed	\$0.00	\$4,018.13

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

1108 Cahill, Cheyenne

Activity Progress Narrative:

Property was sold 10/14/10 to an 80% AMI household. The purchase price was \$160,000.00, 99% of the appraised value. NSP funded an amortized loan for \$156,160.00 at 2% for 30 years. The difference between the purchase price and acquisition, rehab and closing costs was \$25,365.28 which was not recovered. This is an investment in the community as a portion of the unrecovered expenses was to pay for Drug, Lead, Asbestos and Mold remediation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/1	2/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1111 Cleveland

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

350

Projected Start Date:

12/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acq Rhab LH-25

Projected End Date:

06/01/2010

Completed Activity Actual End Date:

03/08/2012

Responsible Organization:

WCDA

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$204,933.27
Total Budget	\$0.00	\$204,933.27
Total Obligated	\$0.00	\$204,933.27
Total Funds Drawdown	\$0.00	\$204,933.27
Program Funds Drawdown	\$0.00	\$204,933.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$2,556.18
Total Funds Expended	\$0.00	\$204,933.27
WCDA	\$0.00	\$204,933.27
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

1111 Cleveland, Cheyenne

Activity Progress Narrative:

Property was sold 3/8/12 to an 50% AMI household. The purchase price was \$160,380, 99% of the appraised value. NSP funded an amortized loan for \$135,450.00 at 2% for 30 years, and a deferred loan of \$24,400.00 with no payments and no interest until no longer occupied by the purchaser as their primary residence. The difference between the purchase price and acquisition, rehab and closing costs was \$44,553.27 which was not recovered. This is an investment in the community as a portion of the unrecovered expenses was to pay for Drug, Lead, Asbestos and Mold remediation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 117 Bellview

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

12/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acq Rehab LMMI

Projected End Date:

11/09/2012

Completed Activity Actual End Date:

11/09/2012

Responsible Organization:

WCDA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$205,702.30
Total Budget	(\$2,392.07)	\$205,702.30
Total Obligated	(\$2,392.07)	\$206,702.30
Total Funds Drawdown	\$1,364.40	\$205,702.30
Program Funds Drawdown	\$0.00	\$201,130.29
Program Income Drawdown	\$1,364.40	\$4,572.01
Program Income Received	\$148,015.86	\$148,541.16
Total Funds Expended	\$14,394.04	\$205,702.30
WCDA	\$14,394.04	\$205,702.30
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

117 Bellview, Rock Springs

Activity Progress Narrative:

Property was sold 11/09/2012 to an 80% AMI household. The purchase price was \$149,000.00. NSP funded an amortized loan for \$147,690.00 at 2% for 30 years. The difference between the purchase price and acquisition, rehab and closing costs was \$56,702.30 which was not recovered. This is an investment in the community as a portion of the unrecovered expenses was to pay for Drug, Lead, Asbestos and Mold remediation.

>

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/1	1/1	100.00
# Owner Households	0	1	1	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1210 Concerto

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

02/05/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acq Rehab LMMI

Projected End Date:

08/05/2010

Completed Activity Actual End Date:

04/16/2012

Responsible Organization:

WCDA

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$200,888.78
Total Budget	\$0.00	\$200,888.78
Total Obligated	\$0.00	\$200,888.78
Total Funds Drawdown	\$0.00	\$200,888.78
Program Funds Drawdown	\$0.00	\$200,888.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$185,814.12
Total Funds Expended	\$0.00	\$200,888.78
WCDA	\$0.00	\$200,888.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

1210 Concerto, Cheyenne

Activity Progress Narrative:

Property was sold 4/16/12 on the open market to an 120% AMI household. The purchase price was \$200,000. The difference between the purchase price and acquisition, rehab and closing costs was \$15,074.78 which was not recovered. This is an investment in the community as a portion of the unrecovered expenses was to pay for Drug, Lead, Asbestos and Mold remediation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1218 Richardson

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

11/16/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acq Rehab LMMI

Projected End Date:

02/01/2013

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$91,928.64
Total Budget	\$89,198.81	\$91,928.64
Total Obligated	\$89,198.81	\$89,198.81
Total Funds Drawdown	\$80,146.30	\$80,146.30
Program Funds Drawdown	\$78,884.55	\$78,884.55
Program Income Drawdown	\$1,261.75	\$1,261.75
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$80,146.30	\$80,146.30
WCDA	\$80,146.30	\$80,146.30
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education

Location Description:

1218 Richardson Ct., Cheyenne, WY

Activity Progress Narrative:

Property was recently acquired for \$79,576 on 12/17/12 . It will be tested for illegal drugs, lead, asbestos and mold shortly.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1300 Hazelwood

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

06/25/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acq Rehab LMMI

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

11/30/2011

Responsible Organization:

WCDA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$224,482.98
Total Budget	\$0.00	\$224,482.98
Total Obligated	\$0.00	\$224,482.98
Total Funds Drawdown	\$0.00	\$224,482.98
Program Funds Drawdown	\$0.00	\$224,482.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$1,805.64
Total Funds Expended	\$0.00	\$224,482.98
WCDA	\$0.00	\$224,482.98
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

1300 Hazelwood Drive, Casper, WY

Activity Progress Narrative:

Property was sold 11/30/2011 to an 80% AMI household. The purchase price was \$172,260, 99% of the appraised value. NSP funded an amortized loan for \$161,222.00 at 2% for 30 years, and a deferred loan of \$10,658.00 with no payments and no interest until no longer occupied by the purchaser as their primary residence. The difference between the purchase price and acquisition, rehab and closing costs was \$51,703.98 which was not recovered. This is an investment in the community as a portion of the unrecovered expenses was to pay for Drug, Lead, Asbestos and Mold remediation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1301 Diamond Ave

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

05/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acq Rehab LMMI

Projected End Date:

01/14/2011

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$223,031.51
Total Budget	\$3,399.27	\$223,031.51
Total Obligated	\$7,281.24	\$225,694.91
Total Funds Drawdown	\$1,799.83	\$212,465.70
Program Funds Drawdown	\$253.44	\$208,996.23
Program Income Drawdown	\$1,546.39	\$3,469.47
Program Income Received	\$0.00	\$468.39
Total Funds Expended	\$5,777.30	\$212,465.70
WCDA	\$5,777.30	\$212,465.70
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

1301 Diamond Ave, Cheyenne, WY

Activity Progress Narrative:

The property was purchased for \$116,100 on 5/14/2010 . It has been tested and remediated for illegal drugs, lead, asbestos and mold. Property was then rehabilitated to like new condition. A new appraisal was obtained and a purchase price of \$168,000 was set. An advertising campaign and open houses have been conducted to locate a qualifying household. Financing is offered at 1% or 2%, depending on the AMI of the household, for 30 years. In addition, to make payments affordable, up to 30% of the purchase price may be deferred at 0% interest until the buyer no longer occupies the property as their primary residence. Buyer must contribute 25% of their gross household income to their mortgage payment (PITI).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-1	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-1	0/1
# of Singlefamily Units	-1	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1304 Adams

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

350

Projected Start Date:

09/08/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acq Rhab LH-25

Projected End Date:

08/10/2012

Completed Activity Actual End Date:

08/10/2012

Responsible Organization:

WCDA

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$216,458.67
Total Budget	(\$791.74)	\$216,458.67
Total Obligated	(\$791.74)	\$216,458.67
Total Funds Drawdown	\$41.97	\$216,458.67
Program Funds Drawdown	\$0.00	\$212,563.03
Program Income Drawdown	\$41.97	\$3,895.64
Program Income Received	\$0.00	\$744.18
Total Funds Expended	\$5,679.33	\$216,458.67
WCDA	\$5,679.33	\$216,458.67
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

1304 Adams, Cheyenne, WY

Activity Progress Narrative:

Property was sold 08/10/12 to an 50% AMI household. The purchase price was \$139,500.00. NSP funded an amortized loan for \$139,650.00 at 1% for 30 years. The difference between the purchase price and acquisition, rehab and closing costs was \$75,878.67 which was not recovered. This is an investment in the community as a portion of the unrecovered expenses was to pay for Drug, Lead, Asbestos and Mold remediation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 136 Holmes

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

11/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acq Rehab LMMI

Projected End Date:

12/01/2012

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$237,111.15
Total Budget	\$16,515.13	\$237,111.15
Total Obligated	\$16,515.13	\$235,260.88
Total Funds Drawdown	\$71,089.97	\$215,380.98
Program Funds Drawdown	\$12,041.87	\$152,728.11
Program Income Drawdown	\$59,048.10	\$62,652.87
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$111,878.20	\$215,380.98
WCDA	\$111,878.20	\$215,380.98
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

136 Holmes, Evansville, WY

Activity Progress Narrative:

The property was purchased for \$87,000 on 11/15/11 . It has been tested and remediated for illegal drugs, lead, asbestos and mold. Property was then rehabilitated to like new condition. A new appraisal was obtained and a purchase price of \$145,000 was set. An advertising campaign and open houses have been conducted to locate a qualifying household. Financing is offered at 1% or 2%, depending on the AMI of the household, for 30 years. In addition, to make payments affordable, up to 30% of the purchase price may be deferred at 0% interest until the buyer no longer occupies the property as their primary residence. Buyer must contribute 25% of their gross household income to their mortgage payment (PITI).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1400 Rairdance

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

07/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acq Rehab LMMI

Projected End Date:

03/01/2011

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$142,933.52
Total Budget	\$4,360.16	\$142,933.52
Total Obligated	\$4,360.16	\$140,285.17
Total Funds Drawdown	\$2,353.18	\$133,366.17
Program Funds Drawdown	\$0.00	\$128,812.28
Program Income Drawdown	\$2,353.18	\$4,553.89
Program Income Received	\$0.00	\$475.30
Total Funds Expended	\$6,655.17	\$133,366.17
WCDA	\$6,655.17	\$133,366.17
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

1400 Rairdance, Rock Springs, WY

Activity Progress Narrative:

This property is one of our oldest properties along with 800 Moccasin and 810 Moccasin. They are all located in a multifamily complex each being a townhouse unit with separate entrances. There is a Homeowners Association which is supposed to cover the common areas. However, 95% of the units are rental and many are non-local landlords which are not active or supportive of the organization. Thus the units and the area are not considered desirable as there is a lot of deferred maintenance including high cost items. Many of the buildings need new roofs, and all of the buildings need new siding. This is not a situation we feel a first-time homeowner should be placed in. We are considering changing these to rental properties. A strong landlord who gets active in the Homeowners Association could have a good impact for the entire area. Especially if they can help enforce the rules of the Homeowners Association and collect the maintenance fees so the necessary work can be completed. We will contact our local NSP representative for guidance on converting these to rental units.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1461 Glenaire

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

07/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acq Rehab LMMI

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

11/30/2011

Responsible Organization:

WCDA

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$218,507.24
Total Budget	\$0.00	\$218,507.24
Total Obligated	\$0.00	\$218,507.24
Total Funds Drawdown	\$0.00	\$218,507.24
Program Funds Drawdown	\$0.00	\$218,507.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$1,859.15
Total Funds Expended	\$0.00	\$218,507.24
WCDA	\$0.00	\$218,507.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

1461 Glenaire Drive, Casper, WY

Activity Progress Narrative:

Property was sold 11/30/2011 to an 80% AMI household. The purchase price was \$166,320.00, 99% of the appraised value. NSP funded an amortized loan for \$166,000.00 at 2% for 30 years. The difference between the purchase price and acquisition, rehab and closing costs was \$52,187.24 which was not recovered. This is an investment in the community as a portion of the unrecovered expenses was to pay for Drug, Lead, Asbestos and Mold remediation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1507 Corral

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

11/16/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acq Rehab LMMI

Projected End Date:

02/01/2013

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$158,862.56
Total Budget	\$156,690.42	\$158,862.56
Total Obligated	\$156,690.42	\$156,690.42
Total Funds Drawdown	\$147,567.25	\$147,567.25
Program Funds Drawdown	\$147,146.25	\$147,146.25
Program Income Drawdown	\$421.00	\$421.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$147,567.25	\$147,567.25
WCDA	\$147,567.25	\$147,567.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education

Location Description:

1507 Corral Pl., Cheyenne, WY

Activity Progress Narrative:

Property was recently acquired for \$151,900 on 12/17/2012 . It will be tested for illegal drugs, lead, asbestos and mold shortly.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1508 E 13th

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

10/15/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acq Rehab LMMI

Projected End Date:

06/14/2010

Completed Activity Actual End Date:

10/14/2010

Responsible Organization:

WCDA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$183,751.38
Total Budget	\$183,751.38	\$183,751.38
Total Obligated	\$0.00	\$183,751.38
Total Funds Drawdown	\$0.00	\$183,751.38
Program Funds Drawdown	\$0.00	\$183,751.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$8,343.74
Total Funds Expended	\$0.00	\$183,751.38
WCDA	\$0.00	\$183,751.38
Match Contributed	\$0.00	\$1,886.94

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

1508 East 13th Street, Cheyenne

Activity Progress Narrative:

Property was sold 10/14/2010 to an 80% AMI household. The purchase price was \$158,400.00, 99% of the appraised value. NSP funded an amortized loan for \$121,000.00 at 2% for 30 years, and a deferred loan of \$37,400.00 with no payments and no interest until no longer occupied by the purchaser as their primary residence. The difference between the purchase price and acquisition, rehab and closing costs was \$25,351.38 which was not recovered. This is an investment in the community as a portion of the unrecovered expenses was to pay for Drug, Lead, Asbestos and Mold remediation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1529 Willow

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

02/08/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acq Rehab LMMI

Projected End Date:

10/08/2010

Completed Activity Actual End Date:

06/30/2011

Responsible Organization:

WCDA

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$177,863.14
Total Budget	\$0.00	\$177,863.14
Total Obligated	\$0.00	\$177,863.14
Total Funds Drawdown	\$0.00	\$177,863.14
Program Funds Drawdown	\$0.00	\$177,832.68
Program Income Drawdown	\$0.00	\$30.46
Program Income Received	\$0.00	\$3,849.68
Total Funds Expended	\$0.00	\$177,863.14
WCDA	\$0.00	\$177,863.14
Match Contributed	\$0.00	\$1,534.89

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

1529 Willow, Cheyenne

Activity Progress Narrative:

Property was sold 6/30/11 to an 80% AMI household. The purchase price was \$149,985, 99% of the appraised value. NSP funded an amortized loan for \$123,685 at 2% for 30 years, and a deferred loan of \$26,250 with no payments and no interest until no longer occupied by the purchaser as their primary residence. The difference between the purchase price and acquisition, rehab and closing costs was \$27,847.68 which was not recovered. This is an investment in the community as a portion of the unrecovered expenses was to pay for Drug, Lead, Asbestos and Mold remediation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1535 Copperville

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

01/22/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acq Rehab LMMI

Projected End Date:

08/31/2010

Completed Activity Actual End Date:

11/01/2011

Responsible Organization:

WCDA

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$156,770.04
Total Budget	\$0.00	\$156,770.04
Total Obligated	\$0.00	\$156,770.04
Total Funds Drawdown	\$0.00	\$156,770.04
Program Funds Drawdown	\$0.00	\$156,770.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$1,884.92
Total Funds Expended	\$0.00	\$156,770.04
WCDA	\$0.00	\$156,770.04
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

1535 Copperville, Cheyenne

Activity Progress Narrative:

Property was sold 11/01/11 to an 80% AMI household. The purchase price was \$125,730, 99% of the appraised value. NSP funded an amortized loan for \$125,600.00 at 2% for 30 years. The difference between the purchase price and acquisition, rehab and closing costs was \$31,040.04 which was not recovered. This is an investment in the community as a portion of the unrecovered expenses was to pay for Drug, Lead, Asbestos and Mold remediation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1539 W Jefferson

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

09/08/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acq Rehab LMMI

Projected End Date:

03/08/2010

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$205,259.33
Total Budget	\$20,882.21	\$205,259.33
Total Obligated	\$20,882.21	\$203,072.65
Total Funds Drawdown	\$20,942.79	\$179,413.11
Program Funds Drawdown	\$253.44	\$148,833.61
Program Income Drawdown	\$20,689.35	\$30,579.50
Program Income Received	\$0.00	\$228.30
Total Funds Expended	\$32,640.25	\$179,413.11
WCDA	\$32,640.25	\$179,413.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

1539 West Jefferson, Cheyenne, Wyoming

Activity Progress Narrative:

The property was purchased for \$89,000 on 9/08/2009. It has been tested and remediated for illegal drugs, lead, asbestos and mold. Property was then rehabilitated to like new condition. A new appraisal was obtained and a purchase price of \$135,000 was set after, at a later time finishing the basement after initial rehab. An advertising campaign and open houses have been conducted to locate a qualifying household. Financing is offered at 1% or 2%, depending on the AMI of the household, for 30 years. In addition, to make payments affordable, up to 30% of the purchase price may be deferred at 0% interest until the buyer no longer occupies the property as their primary residence. Buyer must contribute 25% of their gross household income to their mortgage payment (PITI).

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Properties	0	1/1
-----------------	---	-----

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 155 N Fenway

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

02/02/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acq Rehab LMMI

Projected End Date:

02/02/2013

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$190,290.73
Total Budget	\$2,250.19	\$190,290.73
Total Obligated	\$2,250.19	\$189,015.87
Total Funds Drawdown	\$28,950.65	\$143,598.82
Program Funds Drawdown	\$7,875.48	\$121,194.94
Program Income Drawdown	\$21,075.17	\$22,403.88
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$58,875.99	\$143,598.82
WCDA	\$58,875.99	\$143,598.82
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

155 North Fenway, Casper, WY

Activity Progress Narrative:

Property was recently acquired for \$77,500 on 1/31/12. It tested positive for drugs, and has been properly mitigated. It is now in the construction rehab phase. Once complete, an appraisal will be obtained and a purchase price will be set. The property will be marketed to income eligible families at or below 80% AMI with favorable financing terms.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1645 S Spruce

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

05/07/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acq Rehab LMMI

Projected End Date:

01/08/2011

Completed Activity Actual End Date:

11/30/2011

Responsible Organization:

WCDA

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$191,792.27
Total Budget	\$0.00	\$191,792.27
Total Obligated	\$0.00	\$191,792.27
Total Funds Drawdown	\$0.00	\$191,792.27
Program Funds Drawdown	\$0.00	\$191,792.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$1,290.29
Total Funds Expended	\$0.00	\$191,792.27
WCDA	\$0.00	\$191,792.27
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

1645 S Spruce, Casper, WY

Activity Progress Narrative:

Property was sold 11/30/2011 to an 80% AMI household. The purchase price was \$166,320.00, 99% of the appraised value. NSP funded an amortized loan for \$166,000.00 at 2% for 30 years. The difference between the purchase price and acquisition, rehab and closing costs was \$52,187.24 which was not recovered. This is an investment in the community as a portion of the unrecovered expenses was to pay for Drug, Lead, Asbestos and Mold remediation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1855 E 15th Street

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

05/20/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acq Rehab LMMI

Projected End Date:

01/20/2011

Completed Activity Actual End Date:

11/30/2011

Responsible Organization:

WCDA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$206,060.67
Total Budget	\$0.00	\$206,060.67
Total Obligated	\$0.00	\$206,060.67
Total Funds Drawdown	\$0.00	\$206,060.67
Program Funds Drawdown	\$0.00	\$206,060.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$1,687.72
Total Funds Expended	\$0.00	\$206,060.67
WCDA	\$0.00	\$206,060.67
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

1855 E 15th Street, Casper, WY

Activity Progress Narrative:

Property was sold 11/30/11 to an 80% AMI household. The purchase price was \$150,975.00, 99% of the appraised value. NSP funded an amortized loan for \$150,600.00 at 2% for 30 years. The difference between the purchase price and acquisition, rehab and closing costs was \$55,085.67 which was not recovered. This is an investment in the community as a portion of the unrecovered expenses was to pay for Drug, Lead, Asbestos and Mold remediation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1924 Kearney

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

11/16/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acq Rehab LMMI

Projected End Date:

02/01/2013

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$100,803.41
Total Budget	\$94,905.17	\$100,803.41
Total Obligated	\$94,905.17	\$94,905.17
Total Funds Drawdown	\$91,820.86	\$91,820.86
Program Funds Drawdown	\$1,211.80	\$1,211.80
Program Income Drawdown	\$90,609.06	\$90,609.06
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$91,820.86	\$91,820.86
WCDA	\$91,820.86	\$91,820.86
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education

Location Description:

1924 Kearney, Casper, WY

Activity Progress Narrative:

Property was recently acquired for \$86,000 on 12/21/12 . It will be tested for illegal drugs, lead, asbestos and mold shortly.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1928 Newton

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

03/30/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acq Rehab LMMI

Projected End Date:

02/01/2013

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$109,615.34
Total Budget	\$2,679.39	\$109,615.34
Total Obligated	\$2,679.39	\$108,794.95
Total Funds Drawdown	\$1,286.41	\$99,899.67
Program Funds Drawdown	\$338.19	\$97,270.90
Program Income Drawdown	\$948.22	\$2,628.77
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,354.86	\$99,899.67
WCDA	\$3,354.86	\$99,899.67
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

1928 Newton, Cheyenne, WY

Activity Progress Narrative:

Property was acquired for \$94,500 on 5/26/12. It is now in the construction rehab phase. Once complete, an appraisal will be obtained and a purchase price will be set. The property will be marketed to income eligible families at or below 80% AMI with favorable financing terms.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 2015 E 22nd Street

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

02/08/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acq Rehab LMMI

Projected End Date:

02/01/2013

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$181,116.85
Total Budget	\$4,938.38	\$181,116.85
Total Obligated	\$4,938.38	\$180,388.13
Total Funds Drawdown	\$17,055.98	\$132,869.40
Program Funds Drawdown	\$16,136.19	\$130,359.00
Program Income Drawdown	\$919.79	\$2,510.40
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$32,850.86	\$132,869.40
WCDA	\$32,850.86	\$132,869.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

2015 East 22nd Street, Cheyenne, WY

Activity Progress Narrative:

Property was recently acquired for \$94,900 on 3/22/12. It tested positive for drugs, and has been properly mitigated. It is now in the construction rehab phase. Once complete, an appraisal will be obtained and a purchase price will be set. The property will be marketed to income eligible families at or below 80% AMI with favorable financing terms.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2045 S Coffman

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

01/02/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acq Rehab LMMI

Projected End Date:

01/02/2013

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$311,910.23
Total Budget	\$48,176.74	\$311,910.23
Total Obligated	\$48,176.74	\$308,073.07
Total Funds Drawdown	\$97,031.27	\$257,820.29
Program Funds Drawdown	\$54,349.60	\$195,059.36
Program Income Drawdown	\$42,681.67	\$62,760.93
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$117,142.52	\$257,820.29
WCDA	\$117,142.52	\$257,820.29
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

2045 S. Coffman, Casper, WY

Activity Progress Narrative:

The property was purchased for \$135,000 on 1/12/12 . It has been tested and remediated for illegal drugs, lead, asbestos and mold. Property was then rehabilitated to like new condition. A new appraisal was obtained and a purchase price of \$198,000 was set. An advertising campaign and open houses have been conducted to locate a qualifying household. Financing is offered at 1% or 2%, depending on the AMI of the household, for 30 years. In addition, to make payments affordable, up to 30% of the purchase price may be deferred at 0% interest until the buyer no longer occupies the property as their primary residence. Buyer must contribute 25% of their gross household income to their mortgage payment (PITI).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2115 Rooks

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

09/18/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acq Rehab LMMI

Projected End Date:

03/18/2010

Completed Activity Actual End Date:

06/11/2010

Responsible Organization:

WCDA

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$135,583.81
Total Budget	\$135,583.81	\$135,583.81
Total Obligated	\$0.00	\$135,583.81
Total Funds Drawdown	\$0.00	\$135,583.81
Program Funds Drawdown	\$0.00	\$135,583.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$10,777.70
Total Funds Expended	\$0.00	\$135,583.81
WCDA	\$0.00	\$135,583.81
Match Contributed	\$0.00	\$9,522.10

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

2115 Rooks, Cheyenne, WY

Activity Progress Narrative:

Property was sold 6/11/10 to an 80% AMI household. The purchase price was \$133,650, 99% of the appraised value. NSP funded an amortized loan for \$125,340.00 at 2% for 30 years. The difference between the purchase price and acquisition, rehab and closing costs was \$1,933.81 which was not recovered. This is an investment in the community as a portion of the unrecovered expenses was to pay for Drug, Lead, Asbestos and Mold remediation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 217 Abby Rd

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

02/15/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acq Rehab LMMI

Projected End Date:

02/01/2013

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$151,739.12
Total Budget	\$2,306.55	\$151,739.12
Total Obligated	\$2,306.55	\$150,736.39
Total Funds Drawdown	\$1,464.36	\$144,125.48
Program Funds Drawdown	\$282.96	\$127,685.69
Program Income Drawdown	\$1,181.40	\$16,439.79
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,144.07	\$144,125.48
WCDA	\$17,144.07	\$144,125.48
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

217 Abby Rd., Cheyenne, WY

Activity Progress Narrative:

The property was purchased for \$123,750 on 04/17/2012 . It has been tested and remediated for illegal drugs, lead, asbestos and mold. Property was then rehabilitated to like new condition. A new appraisal was obtained and a purchase price of \$130,000 was set. An advertising campaign and open houses have been conducted to locate a qualifying household. Financing is offered at 1% or 2%, depending on the AMI of the household, for 30 years. In addition, to make payments affordable, up to 30% of the purchase price may be deferred at 0% interest until the buyer no longer occupies the property as their primary residence. Buyer must contribute 25% of their gross household income to their mortgage payment (PITI).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 217 McFarland

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

02/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acq Rehab LMMI

Projected End Date:

08/14/2010

Completed Activity Actual End Date:

06/30/2011

Responsible Organization:

WCDA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$168,039.98
Total Budget	\$0.00	\$168,039.98
Total Obligated	\$0.00	\$168,039.98
Total Funds Drawdown	\$0.00	\$168,039.98
Program Funds Drawdown	\$0.00	\$168,039.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$4,421.35
Total Funds Expended	\$0.00	\$168,039.98
WCDA	\$0.00	\$168,039.98
Match Contributed	\$0.00	\$999.80

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

217 McFarland, Cheyenne

Activity Progress Narrative:

Property was sold 6/30/11 to an 80% AMI household. The purchase price was \$151,075.00, 99% of the appraised value. NSP funded an amortized loan for \$141,629.00 at 2% for 30 years. The difference between the purchase price and acquisition, rehab and closing costs was \$26,964.98 which was not recovered. This is an investment in the community as a portion of the unrecovered expenses was to pay for Drug, Lead, Asbestos and Mold remediation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 221 Hynds

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

02/12/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acq Rehab LMMI

Projected End Date:

08/12/2010

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$194,824.22
Total Budget	\$2,975.29	\$194,824.22
Total Obligated	\$2,975.29	\$193,845.81
Total Funds Drawdown	\$1,468.43	\$185,215.39
Program Funds Drawdown	\$282.96	\$182,287.55
Program Income Drawdown	\$1,185.47	\$2,927.84
Program Income Received	\$0.00	\$935.75
Total Funds Expended	\$5,245.89	\$185,215.39
WCDA	\$5,245.89	\$185,215.39
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education. This house is handicapped accessible and will be made available to a household requiring such features.

Location Description:

221 Hynds, Cheyenne

Activity Progress Narrative:

The property was purchased for \$90,000 on 2/19/10. It has been tested and remediated for illegal drugs, lead, asbestos and mold. Property was then rehabilitated to like new condition. A new appraisal was obtained and a purchase price of \$118,000 was set. An advertising campaign and open houses have been conducted to locate a qualifying household. Financing is offered at 1% or 2%, depending on the AMI of the household, for 30 years. In addition, to make payments affordable, up to 30% of the purchase price may be deferred at 0% interest until the buyer no longer occupies the property as their primary residence. Buyer must contribute 25% of their gross household income to their mortgage payment (PITI).



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2231 Mariposa

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

11/16/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acq Rehab LMMI

Projected End Date:

02/01/2013

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

WCDA

Match Contributed

Oct 1 thru Dec 31, 2012

N/A

\$170,195.75

\$170,195.75

\$164,328.23

\$2,182.57

\$162,145.66

\$0.00

\$164,328.23

\$164,328.23

\$0.00

To Date

\$174,334.21

\$174,334.21

\$170,195.75

\$164,328.23

\$2,182.57

\$162,145.66

\$0.00

\$164,328.23

\$164,328.23

\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education

Location Description:

2231 Mariposa, Casper, WY

Activity Progress Narrative:

Property was recently acquired for \$161,000 on 12/21/12 . It will be tested for illegal drugs, lead, asbestos and mold shortly.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 226 Cribbon

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

390

Projected Start Date:

03/19/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acq Rehab Vacant

Projected End Date:

02/01/2013

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$166,390.12
Total Budget	\$1,617.15	\$166,390.12
Total Obligated	\$1,617.15	\$165,498.93
Total Funds Drawdown	\$38,264.92	\$125,055.03
Program Funds Drawdown	\$296.80	\$86,311.97
Program Income Drawdown	\$37,968.12	\$38,743.06
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$78,858.61	\$125,055.03
WCDA	\$78,858.61	\$125,055.03
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property will be acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

226 Cribbon, Cheyenne, WY

Activity Progress Narrative:

The property was purchased for \$45,000 on 4/17/12. It has been tested and remediated for illegal drugs, lead, asbestos and mold. Property was then rehabilitated to like new condition. A new appraisal was obtained and a purchase price of \$125,000 was set. An advertising campaign and open houses have been conducted to locate a qualifying household. Financing is offered at 1% or 2%, depending on the AMI of the household, for 30 years. In addition, to make payments affordable, up to 30% of the purchase price may be deferred at 0% interest until the buyer no longer occupies the property as their primary residence. Buyer must contribute 25% of their gross household income to their mortgage payment (PITI).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 2307 Pine

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

02/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acq Rehab LMMI

Projected End Date:

08/14/2010

Completed Activity Actual End Date:

01/28/2011

Responsible Organization:

WCDA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$149,600.93
Total Budget	\$0.00	\$149,600.93
Total Obligated	\$0.00	\$149,600.93
Total Funds Drawdown	\$0.00	\$149,600.93
Program Funds Drawdown	\$0.00	\$149,600.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$7,106.11
Total Funds Expended	\$0.00	\$149,600.93
WCDA	\$0.00	\$149,600.93
Match Contributed	\$0.00	\$1,259.21

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

2307 Pine, Cheyenne

Activity Progress Narrative:

Property was sold 1/28/11 to an 80% AMI household. The purchase price was \$128,700, 99% of the appraised value. NSP funded an amortized loan for \$128,700.00 at 2% for 30 years. The difference between the purchase price and acquisition, rehab and closing costs was \$20,900.93 which was not recovered. This is an investment in the community as a portion of the unrecovered expenses was to pay for Drug, Lead, Asbestos and Mold remediation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 232 Cribbon

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

06/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acq Rehab LMMI

Projected End Date:

03/01/2012

Completed Activity Actual End Date:

11/05/2012

Responsible Organization:

WCDA

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

WCDA

Match Contributed

Oct 1 thru Dec 31, 2012

N/A

(\$5,962.75)

(\$5,962.75)

\$917.36

\$0.00

\$917.36

\$104,277.96

\$4,977.00

\$4,977.00

\$0.00

To Date

\$187,000.00

\$187,000.00

\$216,542.28

\$186,456.68

\$182,719.46

\$3,737.22

\$104,277.96

\$186,456.68

\$186,456.68

\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

232 Cribbon Avenue, Cheyenne, WY

Activity Progress Narrative:

Property was sold 11/05/12 to an 80% AMI household. This property was rehabilitated with full handicap accessibility features, and was sold to a household that will utilize such features. The purchase price was \$105,000. NSP funded an amortized loan for \$103,950 at 2% for 30 years. The difference between the purchase price and acquisition, rehab and closing costs was \$81,456.68 which was not recovered. This is an investment in the community as a portion of the unrecovered expenses was to pay for Drug, Lead, Asbestos and Mold remediation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/1	1/1	100.00
# Owner Households	0	1	1	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 2340 Big Sky Trail

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

05/26/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acq Rehab LMMI

Projected End Date:

01/26/2011

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$204,431.50
Total Budget	\$5,359.64	\$204,431.50
Total Obligated	\$5,359.64	\$201,968.02
Total Funds Drawdown	\$2,473.55	\$194,547.76
Program Funds Drawdown	\$0.00	\$188,706.33
Program Income Drawdown	\$2,473.55	\$5,841.43
Program Income Received	\$0.00	\$511.14
Total Funds Expended	\$7,941.73	\$194,547.76
WCDA	\$7,941.73	\$194,547.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

2340 Big Sky Trail, Rock Springs, WY

Activity Progress Narrative:

The property was purchased for \$133,000 on 5/26/10. It has been tested and remediated for illegal drugs, lead, asbestos and mold. Property was then rehabilitated to like new condition. A new appraisal was obtained and a purchase price of \$138,000 was set. An advertising campaign and open houses have been conducted to locate a qualifying household. A qualifying household has been found and a tentative closing date has been set for the first week of April.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/1	0
# Owner Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 236 N Colorado

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

01/16/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acq Rehab LMMI

Projected End Date:

02/01/2013

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

WCDA

Match Contributed

Oct 1 thru Dec 31, 2012

N/A

\$127,350.50

\$127,350.50

\$121,823.29

\$1,767.48

\$120,055.81

\$0.00

\$121,823.29

\$121,823.29

\$0.00

To Date

\$130,595.99

\$130,595.99

\$127,350.50

\$121,823.29

\$1,767.48

\$120,055.81

\$0.00

\$121,823.29

\$121,823.29

\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

236 N Colorado, Casper, WY

Activity Progress Narrative:

Property was recently acquired for \$132,000 on 12/16/12 . It will be tested for illegal drugs, lead, asbestos and mold shortly.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 236 Stinson

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

02/13/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acq Rehab LMMI

Projected End Date:

02/01/2013

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$181,344.21
Total Budget	\$22,927.34	\$181,344.21
Total Obligated	\$22,927.34	\$179,894.18
Total Funds Drawdown	\$68,736.08	\$151,479.82
Program Funds Drawdown	\$29,310.68	\$110,482.11
Program Income Drawdown	\$39,425.40	\$40,997.71
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$70,725.18	\$151,479.82
WCDA	\$70,725.18	\$151,479.82
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

236 Stinson, Cheyenne, WY

Activity Progress Narrative:

The property was purchased for \$71,000 on 4/8/12 . It has been tested and remediated for illegal drugs, lead, asbestos and mold. Property was then rehabilitated to like new condition. A new appraisal was obtained and a purchase price of \$115,000 was set. An advertising campaign and open houses have been conducted to locate a qualifying household. Financing is offered at 1% or 2%, depending on the AMI of the household, for 30 years. In addition, to make payments affordable, up to 30% of the purchase price may be deferred at 0% interest until the buyer no longer occupies the property as their primary residence. Buyer must contribute 25% of their gross household income to their mortgage payment (PITI).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 247 Abby Rd.

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

11/16/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acq Rehab LMMI

Projected End Date:

02/01/2013

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$131,832.49
Total Budget	\$130,586.75	\$131,832.49
Total Obligated	\$130,586.75	\$130,586.75
Total Funds Drawdown	\$1,021.00	\$1,021.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$1,021.00	\$1,021.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,021.00	\$1,021.00
WCDA	\$1,021.00	\$1,021.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education

Location Description:

247 Abby Rd., Cheyenne WY

Activity Progress Narrative:

Property was recently acquired for \$120,000 on 12/19/12. It tested positive for drugs, and has been properly mitigated. It is now in the construction rehab phase. Once complete, an appraisal will be obtained and a purchase price will be set. The property will be marketed to income eligible families at or below 80% AMI with favorable financing terms.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 250 S 3rd Street

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

06/28/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Acq Rehab LMMI

Projected End Date:

02/28/2011

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
WCDA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of a foreclosed property for sale to a low or moderate income homebuyer. Sale is in question as the property appraised very low. It is a HUD property and negotiation may not be possible. HUD refused to acknowledge the appraisal inconsistencies so the sale of the property has been cancelled. Costs have been incurred and are being transferred to administrative fees.

Location Description:

250 S 3rd Street, Green River

Activity Progress Narrative:

Purchase negotiations fell through.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2511 Navarre Rd

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

11/16/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acq Rehab LMMI

Projected End Date:

02/01/2013

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

WCDA

Match Contributed

Oct 1 thru Dec 31, 2012

N/A

\$130,645.25

\$130,645.25

\$124,719.07

\$1,814.35

\$122,904.72

\$0.00

\$124,719.07

\$124,719.07

\$0.00

To Date

\$136,904.34

\$136,904.34

\$130,645.25

\$124,719.07

\$1,814.35

\$122,904.72

\$0.00

\$124,719.07

\$124,719.07

\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education

Location Description:

2511 Navarre Rd, Casper, WY

Activity Progress Narrative:

Property was recently acquired for \$121,950 on 12/17/12. It will be tested for drugs, and has been properly mitigated if necessary. It will then enter the construction rehab phase. Once complete, an appraisal will be obtained and a purchase price will be set. The property will be marketed to income eligible families at or below 80% AMI with favorable financing terms.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 2517 Van Lennen

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

12/04/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acq Rehab LMMI

Projected End Date:

02/01/2013

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

WCDA

Match Contributed

Oct 1 thru Dec 31, 2012

N/A

\$116,743.00

\$116,743.00

\$421.00

\$0.00

\$421.00

\$0.00

\$421.00

\$421.00

\$0.00

To Date

\$118,986.25

\$118,986.25

\$116,743.00

\$421.00

\$0.00

\$421.00

\$0.00

\$421.00

\$421.00

\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education

Location Description:

2517 Van Lennen, Cheyenne, WY

Activity Progress Narrative:

Property was recently acquired for \$105,000 on 12/17/12. It will be tested for drugs, and has been properly mitigated if necessary. It will then enter the construction rehab phase. Once complete, an appraisal will be obtained and a purchase price will be set. The property will be marketed to income eligible families at or below 80% AMI with favorable financing terms.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 2520 Conch

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

02/12/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acq Rehab LMMI

Projected End Date:

08/12/2010

Completed Activity Actual End Date:

12/16/2011

Responsible Organization:

WCDA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$186,529.28
Total Budget	\$0.00	\$186,529.28
Total Obligated	\$0.00	\$186,529.28
Total Funds Drawdown	\$0.00	\$186,529.28
Program Funds Drawdown	\$0.00	\$186,155.28
Program Income Drawdown	\$0.00	\$374.00
Program Income Received	\$0.00	\$1,218.26
Total Funds Expended	\$0.00	\$186,529.28
WCDA	\$0.00	\$186,529.28
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

2520 Conch, Rock Springs

Activity Progress Narrative:

Property was sold 12/16/11 to an 80% AMI household. The purchase price was \$165,330.00, 99% of the appraised value. NSP funded an amortized loan for \$164,800.00 at 2% for 30 years. The difference between the purchase price and acquisition, rehab and closing costs was \$20,825.28 which was not recovered. This is an investment in the community as a portion of the unrecovered expenses was to pay for Drug, Lead, Asbestos and Mold remediation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 2756 Koven

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

02/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acq Rehab LMMI

Projected End Date:

11/09/2012

Completed Activity Actual End Date:

11/09/2012

Responsible Organization:

WCDA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$200,963.72
Total Budget	(\$453.17)	\$200,963.72
Total Obligated	(\$453.17)	\$201,963.72
Total Funds Drawdown	\$1,674.36	\$200,963.72
Program Funds Drawdown	\$0.00	\$183,864.82
Program Income Drawdown	\$1,674.36	\$17,098.90
Program Income Received	\$167,401.85	\$167,992.81
Total Funds Expended	\$15,173.69	\$200,963.72
WCDA	\$15,173.69	\$200,963.72
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

2756 Koven, Rock Springs

Activity Progress Narrative:

Property was sold 11/09/12 to an 80% AMI household. The purchase price was \$168,500.00. NSP funded an amortized loan for \$167,220.00 at 2% for 30 years. The difference between the purchase price and acquisition, rehab and closing costs was \$33,743.72 which was not recovered. This is an investment in the community as a portion of the unrecovered expenses was to pay for Drug, Lead, Asbestos and Mold remediation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/1	1/1	100.00
# Owner Households	0	1	1	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 2885 Mockingbird Trail

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

02/22/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acq Rehab LMMI

Projected End Date:

10/22/2010

Completed Activity Actual End Date:

11/30/2011

Responsible Organization:

WCDA

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$227,422.93
Total Budget	\$0.00	\$227,422.93
Total Obligated	\$0.00	\$227,422.93
Total Funds Drawdown	\$0.00	\$227,422.93
Program Funds Drawdown	\$0.00	\$227,422.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$1,339.75
Total Funds Expended	\$0.00	\$227,422.93
WCDA	\$0.00	\$227,422.93
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

2885 Mockingbird Trail, Casper

Activity Progress Narrative:

Property was sold 11/30/11 to an 80% AMI household. The purchase price was \$168,300.00, 99% of the appraised value. NSP funded an amortized loan for \$119,032.00 at 2% for 30 years, and a deferred loan of \$49,060.00 with no payments and no interest until no longer occupied by the purchaser as their primary residence. The difference between the purchase price and acquisition, rehab and closing costs was \$59,122.93 which was not recovered. This is an investment in the community as a portion of the unrecovered expenses was to pay for Drug, Lead, Asbestos and Mold remediation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 2953 Pheasant

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

07/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acq Rehab LMMI

Projected End Date:

02/01/2011

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$252,471.30
Total Budget	\$7,110.87	\$252,471.30
Total Obligated	\$7,110.87	\$250,119.60
Total Funds Drawdown	\$1,626.05	\$238,288.77
Program Funds Drawdown	\$0.00	\$226,516.71
Program Income Drawdown	\$1,626.05	\$11,772.06
Program Income Received	\$0.00	\$503.41
Total Funds Expended	\$4,477.33	\$238,288.77
WCDA	\$4,477.33	\$238,288.77
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

2953 Pheasant Drive, Casper, WY

Activity Progress Narrative:

The property was purchased for \$151,470 on 6/30/10. It has been tested and remediated for illegal drugs, lead, asbestos and mold. Property was then rehabilitated to like new condition. A new appraisal was obtained and a purchase price of \$198,000 was set. An advertising campaign and open houses have been conducted to locate a qualifying household. Financing is offered at 1% or 2%, depending on the AMI of the household, for 30 years. In addition, to make payments affordable, up to 30% of the purchase price may be deferred at 0% interest until the buyer no longer occupies the property as their primary residence. Buyer must contribute 25% of their gross household income to their mortgage payment (PITI).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/1	0
# Owner Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 3015 Pheasant

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

350

Projected Start Date:

07/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acq Rhab LH-25

Projected End Date:

02/01/2011

Completed Activity Actual End Date:

06/30/2011

Responsible Organization:

WCDA

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$231,702.65
Total Budget	\$0.00	\$231,702.65
Total Obligated	\$0.00	\$231,702.65
Total Funds Drawdown	\$0.00	\$231,702.65
Program Funds Drawdown	\$0.00	\$231,596.84
Program Income Drawdown	\$0.00	\$105.81
Program Income Received	\$0.00	\$3,294.99
Total Funds Expended	\$0.00	\$231,702.65
WCDA	\$0.00	\$231,702.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

3015 Pheasant Drive, Casper, WY

Activity Progress Narrative:

Property was sold 6/30/11 to an 50% AMI household. The purchase price was \$167,805.00, 99% of the appraised value. NSP funded an amortized loan for \$127,971.00 at 2% for 30 years, and a deferred loan of \$39,500.00 with no payments and no interest until no longer occupied by the purchaser as their primary residence. The difference between the purchase price and acquisition, rehab and closing costs was \$63,791.84 which was not recovered. This is an investment in the community as a portion of the unrecovered expenses was to pay for Drug, Lead, Asbestos and Mold remediation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 305 S Park

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

12/22/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Acq Rehab LMMI

Projected End Date:

12/22/2012

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
WCDA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Purchase negotiations fell through.

Location Description:

305 S Park, Casper, WY

Activity Progress Narrative:

Purchase negotiations fell through.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 3104 Bellaire

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

02/18/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acq Rehab LMMI

Projected End Date:

08/18/2010

Completed Activity Actual End Date:

05/22/2012

Responsible Organization:

WCDA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$178,971.98
Total Budget	\$0.00	\$178,971.98
Total Obligated	\$0.00	\$178,971.98
Total Funds Drawdown	\$0.00	\$178,971.98
Program Funds Drawdown	\$0.00	\$178,971.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$178,971.98
WCDA	\$0.00	\$178,971.98
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

3104 Bellaire, Casper

Activity Progress Narrative:

Property was sold 05/22/12 to an 80% AMI household. The purchase price was \$138,105.00, 99% of the appraised value. NSP funded an amortized loan for \$136,835.00 at 2% for 30 years. The difference between the purchase price and acquisition, rehab and closing costs was \$40,669.27 which was not recovered. This is an investment in the community as a portion of the unrecovered expenses was to pay for Drug, Lead, Asbestos and Mold remediation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 317 E 26th Street

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

03/15/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acq Rehab LMMI

Projected End Date:

02/01/2013

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$251,828.94
Total Budget	\$81,509.00	\$251,828.94
Total Obligated	\$81,509.00	\$251,081.19
Total Funds Drawdown	\$1,452.32	\$163,588.41
Program Funds Drawdown	\$253.46	\$161,803.28
Program Income Drawdown	\$1,198.86	\$1,785.13
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,520.97	\$163,588.41
WCDA	\$2,520.97	\$163,588.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

317 E 26th Street, Cheyenne, WY

Activity Progress Narrative:

Property was acquired for \$165,000 on 4/19/12. It will be tested for drugs, and will be properly mitigated if necessary. It will then enter the construction rehab phase. Once complete, an appraisal will be obtained and a purchase price will be set. The property will be marketed to income eligible families at or below 80% AMI with favorable financing terms.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 321 E 3rd Ave

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

03/15/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acq Rehab LMMI

Projected End Date:

02/01/2013

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

WCDA

Match Contributed

Oct 1 thru Dec 31, 2012

N/A

\$5,773.67

\$5,773.67

\$35,531.81

\$28,885.46

\$6,646.35

\$0.00

\$44,192.29

\$44,192.29

\$0.00

To Date

\$218,651.94

\$218,651.94

\$217,806.18

\$173,833.64

\$162,460.74

\$11,372.90

\$0.00

\$173,833.64

\$173,833.64

\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

321 E 3rd Ave. Cheyenne, WY

Activity Progress Narrative:

Property was acquired for \$130,000 on 4/12/12. It will be tested for drugs, and will be properly mitigated if necessary. It will then enter the construction rehab phase. Once complete, an appraisal will be obtained and a purchase price will be set. The property will be marketed to income eligible families at or below 80% AMI with favorable financing terms.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 3370 Chaparral

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

02/12/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acq Rehab LMMI

Projected End Date:

08/12/2010

Completed Activity Actual End Date:

05/22/2012

Responsible Organization:

WCDA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$189,494.94
Total Budget	\$0.00	\$189,494.94
Total Obligated	\$0.00	\$189,494.94
Total Funds Drawdown	\$0.00	\$189,494.94
Program Funds Drawdown	\$0.00	\$189,494.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$105.06
Total Funds Expended	\$0.00	\$189,494.94
WCDA	\$0.00	\$189,494.94
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

3370 Chaparral, Casper

Activity Progress Narrative:

Property was sold 5/22/12 to an 80% AMI household. The purchase price was \$174,240.00, 99% of the appraised value. NSP funded an amortized loan for \$172,608.00 at 2% for 30 years. The difference between the purchase price and acquisition, rehab and closing costs was \$15,109.82 which was not recovered. This is an investment in the community as a portion of the unrecovered expenses was to pay for Drug, Lead, Asbestos and Mold remediation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 342 S Lincoln

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

02/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acq Rehab LMMI

Projected End Date:

02/01/2013

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$236,637.65
Total Budget	\$25,624.14	\$236,637.65
Total Obligated	\$25,624.14	\$253,553.27
Total Funds Drawdown	\$29,164.98	\$210,179.30
Program Funds Drawdown	\$33.48	\$160,260.17
Program Income Drawdown	\$29,131.50	\$49,919.13
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$59,836.95	\$210,179.30
WCDA	\$59,836.95	\$210,179.30
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

342 S. Lincoln, Casper, WY

Activity Progress Narrative:

The property was purchased for \$140,580 on 03/05/2012 . It has been tested and remediated for illegal drugs, lead, asbestos and mold. Property was then rehabilitated to like new condition. A new appraisal was obtained and a purchase price of \$175,000 was set. An advertising campaign and open houses have been conducted to locate a qualifying household. Financing is offered at 1% or 2%, depending on the AMI of the household, for 30 years. In addition, to make payments affordable, up to 30% of the purchase price may be deferred at 0% interest until the buyer no longer occupies the property as their primary residence. Buyer must contribute 25% of their gross household income to their mortgage payment (PITI).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 3432 Dover

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

350

Projected Start Date:

09/18/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acq Rhab LH-25

Projected End Date:

06/11/2010

Completed Activity Actual End Date:

06/11/2010

Responsible Organization:

WCDA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$168,263.99
Total Budget	\$168,263.99	\$168,263.99
Total Obligated	\$0.00	\$168,263.99
Total Funds Drawdown	\$0.02	\$168,263.99
Program Funds Drawdown	\$0.00	\$168,263.97
Program Income Drawdown	\$0.02	\$0.02
Program Income Received	\$0.00	\$5,010.12
Total Funds Expended	\$0.02	\$168,263.99
WCDA	\$0.02	\$168,263.99
Match Contributed	\$0.00	\$1,897.08

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

3432 Dover Road, Cheyenne, WY

Activity Progress Narrative:

Property was sold 6/11/10 to an 50% AMI household. The purchase price was \$153,450.00, 99% of the appraised value. NSP funded an amortized loan for \$77,130.00 at 2% for 30 years, and a deferred loan of \$76,320.00 with no payments and no interest until no longer occupied by the purchaser as their primary residence. The difference between the purchase price and acquisition, rehab and closing costs was \$14,813.97 which was not recovered. This is an investment in the community as a portion of the unrecovered expenses was to pay for Drug, Lead, Asbestos and Mold remediation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 3488 Trappers Trail

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

06/13/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acq Rehab LMMI

Projected End Date:

02/13/2011

Completed Activity Actual End Date:

05/22/2012

Responsible Organization:

WCDA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$169,877.50
Total Budget	\$0.00	\$169,877.50
Total Obligated	\$0.00	\$169,877.50
Total Funds Drawdown	\$0.00	\$169,877.50
Program Funds Drawdown	\$0.00	\$169,850.55
Program Income Drawdown	\$0.00	\$26.95
Program Income Received	\$0.00	\$513.71
Total Funds Expended	\$0.00	\$169,877.50
WCDA	\$0.00	\$169,877.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

3488 Trappers Trail, Casper, WY

Activity Progress Narrative:

Property was sold 5/22/12 to an 80% AMI household. The purchase price was \$128,700.00, 99% of the appraised value. NSP funded an amortized loan for \$101,645.00 at 2% for 30 years, and a deferred loan of \$25,080.00 with no payments and no interest until no longer occupied by the purchaser as their primary residence. The difference between the purchase price and acquisition, rehab and closing costs was \$41,017.88 which was not recovered. This is an investment in the community as a portion of the unrecovered expenses was to pay for Drug, Lead, Asbestos and Mold remediation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 3492 Applegate

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

02/09/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acq Rehab LMMI

Projected End Date:

02/01/2013

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$154,385.58
Total Budget	\$4,254.06	\$154,385.58
Total Obligated	\$4,254.06	\$153,067.81
Total Funds Drawdown	\$1,919.77	\$147,177.94
Program Funds Drawdown	\$34.49	\$122,717.66
Program Income Drawdown	\$1,885.28	\$24,460.28
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,719.95	\$147,177.94
WCDA	\$24,719.95	\$147,177.94
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

3492 Applegate Dr., Casper WY

Activity Progress Narrative:

The property was purchased for \$118,800 on 3/5/12 . It has been tested and remediated for illegal drugs, lead, asbestos and mold. Property was then rehabilitated to like new condition. A new appraisal was obtained and a purchase price of \$141,000 was set. An advertising campaign and open houses have been conducted to locate a qualifying household. Financing is offered at 1% or 2%, depending on the AMI of the household, for 30 years. In addition, to make payments affordable, up to 30% of the purchase price may be deferred at 0% interest until the buyer no longer occupies the property as their primary residence. Buyer must contribute 25% of their gross household income to their mortgage payment (PITI).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 3604 Bent Ave

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

03/15/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acq Rehab LMMI

Projected End Date:

02/01/2013

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$150,319.60
Total Budget	\$3,327.97	\$150,319.60
Total Obligated	\$3,327.97	\$149,795.04
Total Funds Drawdown	\$1,383.99	\$140,282.57
Program Funds Drawdown	\$338.19	\$137,200.15
Program Income Drawdown	\$1,045.80	\$3,082.42
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,402.05	\$140,282.57
WCDA	\$4,402.05	\$140,282.57
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

3604 Bent Ave, Cheyenne, WY

Activity Progress Narrative:

Property was acquired for \$133,650 on 3/10/12. It tested positive for drugs, and has been properly mitigated. It is now in the construction rehab phase. Once complete, an appraisal will be obtained and a purchase price will be set. The property will be marketed to income eligible families at or below 80% AMI with favorable financing terms.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 3715 Triton Ave

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

06/17/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acq Rehab LMMI

Projected End Date:

02/17/2011

Completed Activity Actual End Date:

05/24/2012

Responsible Organization:

WCDA

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$175,231.53
Total Budget	\$0.00	\$175,231.53
Total Obligated	\$0.00	\$175,231.53
Total Funds Drawdown	\$0.00	\$175,231.53
Program Funds Drawdown	\$0.00	\$175,231.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$142,780.09
Total Funds Expended	\$0.00	\$175,231.53
WCDA	\$0.00	\$175,231.53
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

3715 Triton Avenue, Gillette, WY

Activity Progress Narrative:

Property was sold 5/24/12 on the open market to an 120% AMI household. The purchase price was \$157,000. The difference between the purchase price and acquisition, rehab and closing costs was \$32,451.53 which was not recovered. This is an investment in the community as a portion of the unrecovered expenses was to pay for Drug, Lead, Asbestos and Mold remediation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 3801 Lunar Dr

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

05/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acq Rehab LMMI

Projected End Date:

01/14/2011

Completed Activity Actual End Date:

05/09/2012

Responsible Organization:

WCDA

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$175,254.31
Total Budget	\$0.00	\$175,254.31
Total Obligated	\$0.00	\$175,254.31
Total Funds Drawdown	\$0.00	\$175,254.31
Program Funds Drawdown	\$0.00	\$175,254.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$139,526.30
Total Funds Expended	\$0.00	\$175,254.31
WCDA	\$0.00	\$175,254.31
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

3801 Lunar Ave, Gillette, WY

Activity Progress Narrative:

Property was sold 5/9/12 on the open market to an 120% AMI household. The purchase price was \$150,350. The difference between the purchase price and acquisition, rehab and closing costs was \$35,958.31 which was not recovered. This is an investment in the community as a portion of the unrecovered expenses was to pay for Drug, Lead, Asbestos and Mold remediation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 395 N Minnesota

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

06/17/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acq Rehab LMMI

Projected End Date:

09/17/2012

Completed Activity Actual End Date:

09/17/2012

Responsible Organization:

WCDA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$199,961.80
Total Budget	\$553.08	\$199,961.80
Total Obligated	\$553.08	\$201,021.80
Total Funds Drawdown	\$606.97	\$199,961.80
Program Funds Drawdown	\$0.00	\$195,474.85
Program Income Drawdown	\$606.97	\$4,486.95
Program Income Received	\$23.39	\$462.43
Total Funds Expended	\$4,572.45	\$199,961.80
WCDA	\$4,572.45	\$199,961.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

395 N. Minnesota Avenue, Casper, WY

Activity Progress Narrative:

Property was sold 9/17/2012 an 120% AMI household. The purchase price was \$160,000.00. NSP funded an amortized loan for \$158,740.00 at 2% for 30 years. The difference between the purchase price and acquisition, rehab and closing costs was \$39,961.80 which was not recovered. This is an investment in the community as a portion of the unrecovered expenses was to pay for Drug, Lead, Asbestos and Mold remediation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 406 E 4th Street

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

02/24/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acq Rehab LMMI

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$165,218.27
Total Budget	\$3,508.59	\$165,218.27
Total Obligated	\$3,508.59	\$164,213.48
Total Funds Drawdown	\$2,114.65	\$158,552.99
Program Funds Drawdown	\$253.46	\$132,773.31
Program Income Drawdown	\$1,861.19	\$25,779.68
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,490.82	\$158,552.99
WCDA	\$26,490.82	\$158,552.99
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

406 E 4th Street, Cheyenne, WY

Activity Progress Narrative:

The property has been tested and remediated for illegal drugs, lead, asbestos and mold. It has been rehabilitated to like new condition. A new appraisal was obtained and a purchase price of \$136,000 was set. An advertising campaign and open houses have been conducted to locate a qualifying household. Financing is offered at 1% or 2%, depending on the AMI of the household, for 30 years. In addition, to make payments affordable, up to 30% of the purchase price may be deferred at 0% interest until the buyer no longer occupies the property as their primary residence. Buyer must contribute 25% of their gross household income to their mortgage payment (PITI).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 406 Hynds

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

01/01/2013

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acq Rehab LMMI

Projected End Date:

01/01/2014

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$7,885.00
Total Budget	\$0.00	\$7,885.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
WCDA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education

Location Description:

406 Hynds, Cheyenne

Activity Progress Narrative:

The property was purchased for \$88,000 on 2/5/13 . It will be tested and remediated for illegal drugs, lead, asbestos and mold. Property was then rehabilitated to like new condition. A new appraisal will be obtained and a purchase price will be set. An advertising campaign and open houses have been conducted to locate a qualifying household. Financing is offered at 1% or 2%, depending on the AMI of the household, for 30 years. In addition, to make payments affordable, up to 30% of the purchase price may be deferred at 0% interest until the buyer no longer occupies the property as their primary residence. Buyer must contribute 25% of their gross household income to their mortgage payment (PITI).

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 4103 E. 6th St

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

11/16/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acq Rehab LMMI

Projected End Date:

02/01/2013

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

WCDA

Match Contributed

Oct 1 thru Dec 31, 2012

N/A

\$129,938.79

\$129,938.79

\$421.00

\$0.00

\$421.00

\$0.00

\$421.00

\$421.00

\$0.00

To Date

\$134,098.98

\$134,098.98

\$129,938.79

\$421.00

\$0.00

\$421.00

\$0.00

\$421.00

\$421.00

\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education

Location Description:

4103 E. 6th St., Cheyenne, WY

Activity Progress Narrative:

Property was recently acquired for \$122,500 on 12/17/12. It tested positive for drugs, and has been properly mitigated. It is now in the construction rehab phase. Once complete, an appraisal will be obtained and a purchase price will be set. The property will be marketed to income eligible families at or below 80% AMI with favorable financing terms.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 415 W Virginia

Activity Title: WARP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

09/18/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acq Rehab LMMI

Projected End Date:

03/18/2010

Completed Activity Actual End Date:

12/14/2011

Responsible Organization:

WCDA

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$227,948.52
Total Budget	\$0.00	\$227,948.52
Total Obligated	\$0.00	\$227,948.52
Total Funds Drawdown	\$0.00	\$227,948.52
Program Funds Drawdown	\$0.00	\$227,948.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$1,313.83
Total Funds Expended	\$0.00	\$227,948.52
WCDA	\$0.00	\$227,948.52
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

415 West Virginia, Green River, WY

Activity Progress Narrative:

Property was sold 12/14/11 to an 80% AMI household. The purchase price was \$158,000.00, 99% of the appraised value. NSP funded an amortized loan for \$156,560.00 at 2% for 30 years. The difference between the purchase price and acquisition, rehab and closing costs was \$69,948.52 which was not recovered. This is an investment in the community as a portion of the unrecovered expenses was to pay for Drug, Lead, Asbestos and Mold remediation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 425 S Grant

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

11/16/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acq Rehab LMMI

Projected End Date:

02/01/2013

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$148,682.71
Total Budget	\$145,062.50	\$148,682.71
Total Obligated	\$145,062.50	\$145,062.50
Total Funds Drawdown	\$133,848.61	\$133,848.61
Program Funds Drawdown	\$1,981.72	\$1,981.72
Program Income Drawdown	\$131,866.89	\$131,866.89
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$133,848.61	\$133,848.61
WCDA	\$133,848.61	\$133,848.61
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

425 S Grant, Casper, WY

Activity Progress Narrative:

Property was recently acquired for \$120,000 on 12/21/12 . It will be tested for illegal drugs, lead, asbestos and mold shortly.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 430 Iowa

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

05/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acq Rehab LMMI

Projected End Date:

01/01/2011

Completed Activity Actual End Date:

11/09/2012

Responsible Organization:

WCDA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$221,256.71
Total Budget	\$4,632.20	\$221,256.71
Total Obligated	\$4,632.20	\$221,256.71
Total Funds Drawdown	\$6,229.21	\$217,680.18
Program Funds Drawdown	\$0.00	\$200,124.76
Program Income Drawdown	\$6,229.21	\$17,555.42
Program Income Received	\$162,755.60	\$162,997.14
Total Funds Expended	\$19,716.73	\$217,680.18
WCDA	\$19,716.73	\$217,680.18
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

430 Iowa, Green River, WY

Activity Progress Narrative:

Property was sold 11/09/12 to an 80% AMI household. The purchase price was \$164,000.00. NSP funded an amortized loan for \$162,865.00 at 2% for 30 years. The difference between the purchase price and acquisition, rehab and closing costs was \$53,680.18 which was not recovered. This is an investment in the community as a portion of the unrecovered expenses was to pay for Drug, Lead, Asbestos and Mold remediation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/1	1/1	100.00
# Owner Households	0	1	1	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 4307 E 6th St

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

11/16/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acq Rehab LMMI

Projected End Date:

02/13/2013

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

To Date

N/A

\$94,854.46

Total Budget

\$92,947.27

\$94,854.46

Total Obligated

\$92,947.27

\$92,947.27

Total Funds Drawdown

\$8,136.38

\$86,407.41

Program Funds Drawdown

\$6,365.57

\$84,636.60

Program Income Drawdown

\$1,770.81

\$1,770.81

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$86,407.41

\$86,407.41

WCDA

\$86,407.41

\$86,407.41

Match Contributed

\$0.00

\$0.00

Activity Description:

Acq Rehab

Location Description:

4307 East 6th Street, Cheyenne, WY

Activity Progress Narrative:

Property was recently acquired for \$78,000 on 11/17/12. It tested positive for drugs, and has been properly mitigated. It is now in the construction rehab phase. Once complete, an appraisal will be obtained and a purchase price will be set. The property will be marketed to income eligible families at or below 80% AMI with favorable financing terms.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 4312 Pathfinder

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

11/16/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acq Rehab LMMI

Projected End Date:

02/01/2013

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$143,780.87
Total Budget	\$142,615.22	\$143,780.87
Total Obligated	\$142,615.22	\$142,615.22
Total Funds Drawdown	\$134,890.92	\$134,890.92
Program Funds Drawdown	\$133,869.92	\$133,869.92
Program Income Drawdown	\$1,021.00	\$1,021.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$134,890.92	\$134,890.92
WCDA	\$134,890.92	\$134,890.92
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education

Location Description:

4312 Pathfinder, Cheyenne, WY

Activity Progress Narrative:

Property was recently acquired for \$134,000 on 12/17/12 . It will be tested for illegal drugs, lead, asbestos and mold shortly.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 4324 Polk Ave

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

05/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acq Rehab LMMI

Projected End Date:

01/14/2011

Completed Activity Actual End Date:

03/08/2012

Responsible Organization:

WCDA

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$198,677.62
Total Budget	\$0.00	\$198,677.62
Total Obligated	\$0.00	\$198,677.62
Total Funds Drawdown	\$0.00	\$198,677.62
Program Funds Drawdown	\$0.00	\$198,677.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$2,427.55
Total Funds Expended	\$0.00	\$198,677.62
WCDA	\$0.00	\$198,677.62
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

4324 Polk Ave, Cheyenne, WY

Activity Progress Narrative:

Property was sold 3/08/12 to an 80% AMI household. The purchase price was \$176,000.00. NSP funded an amortized loan for \$74,000.00 at 2% for 30 years. The difference between the purchase price and acquisition, rehab and closing costs was \$24,437.62 which was not recovered. This is an investment in the community as a portion of the unrecovered expenses was to pay for Drug, Lead, Asbestos and Mold remediation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 4505 East 11th Street

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

05/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acq Rehab LMMI

Projected End Date:

02/01/2013

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$231,849.92
Total Budget	\$81,441.07	\$231,849.92
Total Obligated	\$81,441.07	\$221,762.31
Total Funds Drawdown	\$27,705.63	\$161,698.22
Program Funds Drawdown	\$500.32	\$130,394.85
Program Income Drawdown	\$27,205.31	\$31,303.37
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$32,237.60	\$161,698.22
WCDA	\$32,237.60	\$161,698.22
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

4505 East 11th Street, Cheyenne, Wyoming

Activity Progress Narrative:

Property was recently acquired for \$128,900 on 5/21/12. It tested positive for drugs, and has been properly mitigated. It is now in the construction rehab phase. Once complete, an appraisal will be obtained and a purchase price will be set. The property will be marketed to income eligible families at or below 80% AMI with favorable financing terms.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 4614 E 13th

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

02/05/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acq Rehab LMMI

Projected End Date:

08/05/2010

Completed Activity Actual End Date:

10/14/2010

Responsible Organization:

WCDA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$155,153.77
Total Budget	\$155,153.77	\$155,153.77
Total Obligated	\$0.00	\$155,153.77
Total Funds Drawdown	\$0.00	\$155,153.77
Program Funds Drawdown	\$0.00	\$155,153.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$4,198.37
Total Funds Expended	\$0.00	\$155,153.77
WCDA	\$0.00	\$155,153.77
Match Contributed	\$0.00	\$1,703.16

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

4614 E 13th, Cheyenne

Activity Progress Narrative:

Property was sold on 10/14/2010 to an 80% AMI household. The purchase price was \$123,000.00, 99% of the appraised value. NSP funded an amortized loan for \$68,885.00 at 2% for 30 years, and a deferred loan of \$68,885.00 with no payments and no interest until no longer occupied by the purchaser as their primary residence. The difference between the purchase price and acquisition, rehab and closing costs was \$32,153.77 which was not recovered. This is an investment in the community as a portion of the unrecovered expenses was to pay for Drug, Lead, Asbestos and Mold remediation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 4626 E 6th Street

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

02/15/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acq Rehab LMMI

Projected End Date:

02/01/2013

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$250,485.79
Total Budget	\$3,159.69	\$250,485.79
Total Obligated	\$3,159.69	\$236,161.35
Total Funds Drawdown	\$15,061.63	\$193,366.95
Program Funds Drawdown	\$450.22	\$177,007.22
Program Income Drawdown	\$14,611.41	\$16,359.73
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40,944.62	\$193,366.95
WCDA	\$40,944.62	\$193,366.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

4626 East 6th Street, Cheyenne, WY

Activity Progress Narrative:

The property was purchased for \$140,000 on 3/15/12. It has been tested and remediated for illegal drugs, lead, asbestos and mold. Property was then rehabilitated to like new condition. A new appraisal was obtained and a purchase price of \$170,000 was set. An advertising campaign and open houses have been conducted to locate a qualifying household. Financing is offered at 1% or 2%, depending on the AMI of the household, for 30 years. In addition, to make payments affordable, up to 30% of the purchase price may be deferred at 0% interest until the buyer no longer occupies the property as their primary residence. Buyer must contribute 25% of their gross household income to their mortgage payment (PITI).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 4712 Phoenix

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

02/08/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acq Rehab LMMI

Projected End Date:

02/01/2013

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$222,091.50
Total Budget	\$12,336.05	\$222,091.50
Total Obligated	\$12,336.05	\$220,728.54
Total Funds Drawdown	\$1,930.86	\$210,819.42
Program Funds Drawdown	\$411.07	\$82,978.21
Program Income Drawdown	\$1,519.79	\$127,841.21
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$51,374.62	\$210,819.42
WCDA	\$51,374.62	\$210,819.42
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

4712 Phoenix, Cheyenne, WY

Activity Progress Narrative:

The property was purchased for \$152,760 on 4/3/12 . It has been tested and remediated for illegal drugs, lead, asbestos and mold. Property was then rehabilitated to like new condition. A new appraisal was obtained and a purchase price of \$200,000 was set. An advertising campaign and open houses have been conducted to locate a qualifying household. Financing is offered at 1% or 2%, depending on the AMI of the household, for 30 years. In addition, to make payments affordable, up to 30% of the purchase price may be deferred at 0% interest until the buyer no longer occupies the property as their primary residence. Buyer must contribute 25% of their gross household income to their mortgage payment (PITI).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 4717 Garnet Way

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

11/16/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acq Rehab LMMI

Projected End Date:

02/01/2013

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$139,571.81

Total Budget

\$182,170.73

\$139,571.81

Total Obligated

\$182,170.73

\$182,170.73

Total Funds Drawdown

\$1,021.00

\$1,021.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$1,021.00

\$1,021.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,021.00

\$1,021.00

WCDA

\$1,021.00

\$1,021.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education

Location Description:

4717 Garnet Way, Cheyenne, WY

Activity Progress Narrative:

Property was recently acquired for \$173,000 on 12/21/12 . It will be tested for illegal drugs, lead, asbestos and mold shortly.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 504 Stanfield

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

350

Projected Start Date:

02/12/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acq Rhab LH-25

Projected End Date:

08/12/2010

Completed Activity Actual End Date:

09/22/2010

Responsible Organization:

WCDA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$124,447.68
Total Budget	\$124,447.68	\$124,447.68
Total Obligated	\$0.00	\$124,447.68
Total Funds Drawdown	\$0.00	\$124,447.68
Program Funds Drawdown	\$0.00	\$124,447.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$240.77	\$3,164.42
Total Funds Expended	\$0.00	\$124,447.68
WCDA	\$0.00	\$124,447.68
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

504 Stanfield, Cheyenne

Activity Progress Narrative:

Property was sold on 9/22/2010 to an 50% AMI household. The purchase price was \$98,000.00, 99% of the appraised value. NSP funded an amortized loan for \$87,000.00 at 1% for 30 years, and a deferred loan of \$10,500.00 with no payments and no interest until no longer occupied by the purchaser as their primary residence. The difference between the purchase price and acquisition, rehab and closing costs was \$26,477.68 which was not recovered. This is an investment in the community as a portion of the unrecovered expenses was to pay for Drug, Lead, Asbestos and Mold remediation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5106 Tarry

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

06/19/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acq Rehab LMMI

Projected End Date:

05/09/2012

Completed Activity Actual End Date:

06/15/2012

Responsible Organization:

WCDA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$236,451.43
Total Budget	\$0.00	\$236,451.43
Total Obligated	\$0.00	\$236,451.43
Total Funds Drawdown	\$0.00	\$236,451.43
Program Funds Drawdown	\$0.00	\$236,451.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$510.37
Total Funds Expended	\$0.00	\$236,451.43
WCDA	\$0.00	\$236,451.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

5106 Tarry, Gillette, WY

Activity Progress Narrative:

Property was sold 6/15/12 on the open market to an 120% AMI household. The purchase price was \$194,000. The difference between the purchase price and acquisition, rehab and closing costs was \$46,451.43 which was not recovered. This is an investment in the community as a portion of the unrecovered expenses was to pay for Drug, Lead, Asbestos and Mold remediation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5120 Penny Lane

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

07/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acq Rehab LMMI

Projected End Date:

08/10/2012

Completed Activity Actual End Date:

08/10/2012

Responsible Organization:

WCDA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$158,004.81
Total Budget	(\$3,363.22)	\$158,004.81
Total Obligated	(\$3,363.22)	\$158,004.81
Total Funds Drawdown	\$41.97	\$158,004.81
Program Funds Drawdown	\$0.00	\$156,368.03
Program Income Drawdown	\$41.97	\$1,636.78
Program Income Received	\$0.00	\$504.70
Total Funds Expended	\$3,095.24	\$158,004.81
WCDA	\$3,095.24	\$158,004.81
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

5120 Penny Lane, Cheyenne, WY

Activity Progress Narrative:

Property was sold 08/10/12 to an 80% AMI household. The purchase price was \$119,000.00. NSP funded an amortized loan for \$116,225.00 at 2% for 30 years. The difference between the purchase price and acquisition, rehab and closing costs was \$41,004.81 which was not recovered. This is an investment in the community as a portion of the unrecovered expenses was to pay for Drug, Lead, Asbestos and Mold remediation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 521 Dinwoody

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

05/05/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acq Rehab LMMI

Projected End Date:

01/01/2011

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$200,695.24
Total Budget	\$5,944.26	\$200,695.24
Total Obligated	\$5,944.26	\$198,252.34
Total Funds Drawdown	\$2,518.60	\$192,151.11
Program Funds Drawdown	\$19.67	\$185,900.12
Program Income Drawdown	\$2,498.93	\$6,250.99
Program Income Received	\$0.00	\$285.31
Total Funds Expended	\$8,468.68	\$192,151.11
WCDA	\$8,468.68	\$192,151.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

521 Dinwoody, Rock Springs, WY

Activity Progress Narrative:

The property was purchased for \$151,500 on 4/29/10. It has been tested and remediated for illegal drugs, lead, asbestos and mold. Property was then rehabilitated to like new condition. A new appraisal was obtained and a purchase price of \$168,500 was set. An advertising campaign and open houses have been conducted to locate a qualifying household. A qualifying household has been found and a tentative closing date has been set for the first week of April.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/1	0
# Owner Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5277 Panorama

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

05/05/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acq Rehab LMMI

Projected End Date:

01/05/2011

Completed Activity Actual End Date:

08/31/2011

Responsible Organization:

WCDA

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$206,375.48
Total Budget	\$0.00	\$206,375.48
Total Obligated	\$0.00	\$206,375.48
Total Funds Drawdown	\$0.00	\$206,375.48
Program Funds Drawdown	\$0.00	\$205,701.47
Program Income Drawdown	\$0.00	\$674.01
Program Income Received	\$0.00	\$4,186.40
Total Funds Expended	\$674.01	\$206,375.48
WCDA	\$674.01	\$206,375.48
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education

Location Description:

5277 Panorama, Cheyenne, WY

Activity Progress Narrative:

Property was sold 8/31/11 to an 80% AMI household. The purchase price was \$188,100.00, 99% of the appraised value. NSP funded an amortized loan for \$188,300.00 at 2% for 30 years. The difference between the purchase price and acquisition, rehab and closing costs was \$17,601.47 which was not recovered. This is an investment in the community as a portion of the unrecovered expenses was to pay for Drug, Lead, Asbestos and Mold remediation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5324 Seslar

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

02/15/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acq Rehab LMMI

Projected End Date:

02/01/2013

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$238,288.72
Total Budget	\$30,653.15	\$238,288.72
Total Obligated	\$30,653.15	\$265,174.21
Total Funds Drawdown	\$45,590.99	\$195,631.44
Program Funds Drawdown	\$16,799.70	\$165,170.66
Program Income Drawdown	\$28,791.29	\$30,460.78
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$57,621.38	\$195,631.44
WCDA	\$57,621.38	\$195,631.44
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

5324 Seslar, Cheyenne, Wy

Activity Progress Narrative:

Property was acquired for \$115,900 on 3/29/12. It tested positive for drugs, and has been properly mitigated. It is now in the construction rehab phase. Once complete, an appraisal will be obtained and a purchase price will be set. The property will be marketed to income eligible families at or below 80% AMI with favorable financing terms.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 536 Gardenia

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

350

Projected Start Date:

05/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acq Rhab LH-25

Projected End Date:

01/14/2011

Completed Activity Actual End Date:

06/03/2011

Responsible Organization:

WCDA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$199,739.50
Total Budget	\$0.00	\$199,739.50
Total Obligated	\$0.00	\$199,739.50
Total Funds Drawdown	\$0.00	\$199,739.50
Program Funds Drawdown	\$0.00	\$199,739.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$2,725.45
Total Funds Expended	\$0.00	\$199,739.50
WCDA	\$0.00	\$199,739.50
Match Contributed	\$0.00	\$2,271.44

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

536 Gardenia Drive, Cheyenne, WY

Activity Progress Narrative:

Property was sold 06/03/11 to an 50% AMI household. The purchase price was \$173,250.00, 99% of the appraised value. NSP funded an amortized loan for \$102,257.00 at 2% for 30 years, and a deferred loan of \$71,100.00 with no payments and no interest until no longer occupied by the purchaser as their primary residence. The difference between the purchase price and acquisition, rehab and closing costs was \$26,489.50 which was not recovered. This is an investment in the community as a portion of the unrecovered expenses was to pay for Drug, Lead, Asbestos and Mold remediation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5610 Red Bluff

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

02/27/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Acq Rehab LMMI

Projected End Date:

02/01/2013

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
WCDA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education

Location Description:

5610 Red Bluff, Cheyenne, WY

Activity Progress Narrative:

Property was not purchased. Negotiations fell through.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 601 Dinwoody

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

05/17/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acq Rehab LMMI

Projected End Date:

01/17/2011

Completed Activity Actual End Date:

12/15/2011

Responsible Organization:

WCDA

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$161,054.17
Total Budget	\$0.00	\$161,054.17
Total Obligated	\$0.00	\$161,054.17
Total Funds Drawdown	\$0.00	\$161,054.17
Program Funds Drawdown	\$0.00	\$161,054.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$1,183.20
Total Funds Expended	\$0.00	\$161,054.17
WCDA	\$0.00	\$161,054.17
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

601 Dinwoody, Rock Springs, WY

Activity Progress Narrative:

Property was sold 12/15/11 to an 80% AMI household. The purchase price was \$137,610.00, 99% of the appraised value. NSP funded an amortized loan for \$137,200.00 at 2% for 30 years. The difference between the purchase price and acquisition, rehab and closing costs was \$23,444.17 which was not recovered. This is an investment in the community as a portion of the unrecovered expenses was to pay for Drug, Lead, Asbestos and Mold remediation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 602 E 21st Street

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

03/15/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acq Rehab LMMI

Projected End Date:

02/01/2013

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$271,170.64
Total Budget	\$147,758.13	\$271,170.64
Total Obligated	\$147,758.13	\$276,580.41
Total Funds Drawdown	\$1,414.05	\$127,714.67
Program Funds Drawdown	\$253.46	\$120,177.79
Program Income Drawdown	\$1,160.59	\$7,536.88
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,271.02	\$127,714.67
WCDA	\$8,271.02	\$127,714.67
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

602 E 21st Street, Cheyenne, WY

Activity Progress Narrative:

Property was acquired for \$116,650 on 5/06/12. It tested positive for drugs, and has been properly mitigated. It is now in the construction rehab phase. Once complete, an appraisal will be obtained and a purchase price will be set. The property will be marketed to income eligible families at or below 80% AMI with favorable financing terms.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 604 E. 9th St.

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

11/16/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acq Rehab LMMI

Projected End Date:

02/01/2013

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

WCDA

Match Contributed

Oct 1 thru Dec 31, 2012

N/A

\$93,295.05

\$93,295.05

\$85,579.54

\$84,558.54

\$1,021.00

\$0.00

\$85,579.54

\$85,579.54

\$0.00

To Date

\$93,950.97

\$93,950.97

\$93,295.05

\$85,579.54

\$84,558.54

\$1,021.00

\$0.00

\$85,579.54

\$85,579.54

\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education

Location Description:

604 E. 9th St., Cheyenne, WY

Activity Progress Narrative:

Property was recently acquired for \$85,000 on 12/19/12 . It will be tested for illegal drugs, lead, asbestos and mold shortly.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 620 Randall

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

05/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acq Rehab LMMI

Projected End Date:

02/01/2013

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$231,727.56
Total Budget	\$118,245.79	\$231,727.56
Total Obligated	\$118,245.79	\$229,782.07
Total Funds Drawdown	\$1,332.64	\$100,995.46
Program Funds Drawdown	\$253.45	\$95,183.08
Program Income Drawdown	\$1,079.19	\$5,812.38
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$100,397.47	\$100,995.46
WCDA	\$100,397.47	\$100,995.46
Match Contributed	\$0.00	\$0.00

Activity Description:

WRAP &ndash Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

620 Randall Ave., Cheyenne, Wyoming

Activity Progress Narrative:

Property was recently acquired for \$85,000 on 6/05/12. It tested positive for drugs, and has been properly mitigated. It is now in the construction rehab phase. Once complete, an appraisal will be obtained and a purchase price will be set. The property will be marketed to income eligible families at or below 80% AMI with favorable financing terms.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6407 Ichabod Ave

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

06/17/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acq Rehab LMMI

Projected End Date:

02/17/2011

Completed Activity Actual End Date:

05/15/2012

Responsible Organization:

WCDA

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$201,419.82
Total Budget	\$0.00	\$201,419.82
Total Obligated	\$0.00	\$201,419.82
Total Funds Drawdown	\$0.00	\$201,419.82
Program Funds Drawdown	\$0.00	\$201,419.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$131,563.37
Total Funds Expended	\$0.00	\$201,419.82
WCDA	\$0.00	\$201,419.82
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

6407 Ichabod Ave, Gillette, WY

Activity Progress Narrative:

Property was sold 5/15/12 on the open market to an 120% AMI household. The purchase price was \$141,620. The difference between the purchase price and acquisition, rehab and closing costs was \$70,310.82 which was not recovered. This is an investment in the community as a portion of the unrecovered expenses was to pay for Drug, Lead, Asbestos and Mold remediation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 721 Cleveland

Activity Title: WARP

Activity Category:

Acquisition - general

Project Number:

350

Projected Start Date:

12/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acq Rhab LH-25

Projected End Date:

06/01/2010

Completed Activity Actual End Date:

03/08/2012

Responsible Organization:

WCDA

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$191,420.19
Total Budget	\$0.00	\$191,420.19
Total Obligated	\$0.00	\$191,420.19
Total Funds Drawdown	\$0.00	\$191,420.19
Program Funds Drawdown	\$0.00	\$191,420.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$2,404.38
Total Funds Expended	\$0.00	\$191,420.19
WCDA	\$0.00	\$191,420.19
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

721 Cleveland

Activity Progress Narrative:

Property was sold 3/8/12 to an 50% AMI household. The purchase price was \$158,400.00, 99% of the appraised value. NSP funded an amortized loan for \$147,330.00 at 2% for 30 years, and a deferred loan of \$8,180.00 with no payments and no interest until no longer occupied by the purchaser as their primary residence. The difference between the purchase price and acquisition, rehab and closing costs was \$35,000.19 which was not recovered. This is an investment in the community as a portion of the unrecovered expenses was to pay for Drug, Lead, Asbestos and Mold remediation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 800 Moccasin

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

350

Projected Start Date:

04/15/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acq Rhab LH-25

Projected End Date:

12/15/2010

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$136,538.14
Total Budget	\$4,369.82	\$136,538.14
Total Obligated	\$4,369.82	\$133,771.54
Total Funds Drawdown	\$2,368.32	\$126,789.90
Program Funds Drawdown	\$0.00	\$122,224.05
Program Income Drawdown	\$2,368.32	\$4,565.85
Program Income Received	\$0.00	\$336.34
Total Funds Expended	\$6,717.10	\$126,789.90
WCDA	\$6,717.10	\$126,789.90
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

800 Moccasin, Rock Springs, WY

Activity Progress Narrative:

This property is one of our oldest properties along with 800 Moccasin and 810 Moccasin. They are all located in a multifamily complex each being a townhouse unit with separate entrances. There is a Homeowners Association which is supposed to cover the common areas. However, 95% of the units are rental and many are non-local landlords which are not active or supportive of the organization. Thus the units and the area are not considered desirable as there is a lot of deferred maintenance including high cost items. Many of the buildings need new roofs, and all of the buildings need new siding. This is not a situation we feel a first-time homeowner should be placed in. We are considering changing these to rental properties. A strong landlord who gets active in the Homeowners Association could have a good impact for the entire area. Especially if they can help enforce the rules of the Homeowners Association and collect the maintenance fees so the necessary work can be completed. We will contact our local NSP representative for guidance on converting these to rental units.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 801 Badger

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

02/10/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acq Rehab LMMI

Projected End Date:

02/01/2013

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$198,257.03
Total Budget	\$3,271.67	\$198,257.03
Total Obligated	\$3,271.67	\$196,969.35
Total Funds Drawdown	\$34,866.80	\$132,267.76
Program Funds Drawdown	\$17,769.60	\$112,377.99
Program Income Drawdown	\$17,097.20	\$19,889.77
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$37,745.17	\$132,267.76
WCDA	\$37,745.17	\$132,267.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

801 Badger, Casper, WY

Activity Progress Narrative:

Property was recently acquired for \$87,555 on 3/16/12. It tested positive for drugs, and has been properly mitigated. It is now in the construction rehab phase. Once complete, an appraisal will be obtained and a purchase price will be set. The property will be marketed to income eligible families at or below 80% AMI with favorable financing terms.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 810 Moccasin

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

02/19/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acq Rehab LMMI

Projected End Date:

10/19/2010

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$143,819.69
Total Budget	\$5,614.09	\$143,819.69
Total Obligated	\$5,614.09	\$141,168.49
Total Funds Drawdown	\$3,603.72	\$134,185.35
Program Funds Drawdown	\$0.00	\$128,383.89
Program Income Drawdown	\$3,603.72	\$5,801.46
Program Income Received	\$0.00	\$421.48
Total Funds Expended	\$7,884.02	\$134,185.35
WCDA	\$7,884.02	\$134,185.35
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

810 Moccasin, Rock Springs

Activity Progress Narrative:

This property is one of our oldest properties along with 800 Moccasin and 810 Moccasin. They are all located in a multifamily complex each being a townhouse unit with separate entrances. There is a Homeowners Association which is supposed to cover the common areas. However, 95% of the units are rental and many are non-local landlords which are not active or supportive of the organization. Thus the units and the area are not considered desirable as there is a lot of deferred maintenance including high cost items. Many of the buildings need new roofs, and all of the buildings need new siding. This is not a situation we feel a first-time homeowner should be placed in. We are considering changing these to rental properties. A strong landlord who gets active in the Homeowners Association could have a good impact for the entire area. Especially if they can help enforce the rules of the Homeowners Association and collect the maintenance fees so the necessary work can be completed. We will contact our local NSP representative for guidance on converting these to rental units.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 812 Missouri Circle

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

350

Projected Start Date:

02/18/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acq Rhab LH-25

Projected End Date:

05/22/2012

Completed Activity Actual End Date:

05/22/2012

Responsible Organization:

WCDA

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$258,070.52
Total Budget	\$40.00	\$258,070.52
Total Obligated	\$40.00	\$258,110.52
Total Funds Drawdown	\$0.00	\$258,070.52
Program Funds Drawdown	\$0.00	\$258,025.52
Program Income Drawdown	\$0.00	\$45.00
Program Income Received	\$0.00	\$36,861.43
Total Funds Expended	\$45.00	\$258,070.52
WCDA	\$45.00	\$258,070.52
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

812 Missouri Circle, Casper

Activity Progress Narrative:

Property was sold 5/22/12 to an 50% AMI household. The purchase price was \$198,000.00, 99% of the appraised value. NSP funded an amortized loan for \$173,705.00 at 2% for 30 years, and a deferred loan of \$22,745.00 with no payments and no interest until no longer occupied by the purchaser as their primary residence. The difference between the purchase price and acquisition, rehab and closing costs was \$59,832.23 which was not recovered. This is an investment in the community as a portion of the unrecovered expenses was to pay for Drug, Lead, Asbestos and Mold remediation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 817 East 6th Street

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

05/27/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acq Rehab LMMI

Projected End Date:

01/27/2011

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$200,654.34
Total Budget	\$3,004.78	\$200,654.34
Total Obligated	\$3,004.78	\$199,650.97
Total Funds Drawdown	\$1,497.76	\$190,599.55
Program Funds Drawdown	\$253.45	\$181,131.48
Program Income Drawdown	\$1,244.31	\$9,468.07
Program Income Received	\$0.00	\$742.89
Total Funds Expended	\$5,316.72	\$190,599.55
WCDA	\$5,316.72	\$190,599.55
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

817 East 6th Street, Cheyenne, WY

Activity Progress Narrative:

The property was purchased for \$86,400 on 7/9/10. It has been tested and remediated for illegal drugs, lead, asbestos and mold. Property was then rehabilitated to like new condition. A new appraisal was obtained and a purchase price of \$130,000 was set. An advertising campaign and open houses have been conducted to locate a qualifying household. Financing is offered at 1% or 2%, depending on the AMI of the household, for 30 years. In addition, to make payments affordable, up to 30% of the purchase price may be deferred at 0% interest until the buyer no longer occupies the property as their primary residence. Buyer must contribute 25% of their gross household income to their mortgage payment (PITI).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 824 Cahill

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

11/16/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acq Rehab LMMI

Projected End Date:

02/01/2013

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$152,443.59
Total Budget	\$149,100.75	\$152,443.59
Total Obligated	\$149,100.75	\$149,100.75
Total Funds Drawdown	\$140,689.60	\$140,689.60
Program Funds Drawdown	\$139,668.60	\$139,668.60
Program Income Drawdown	\$1,021.00	\$1,021.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$140,689.60	\$140,689.60
WCDA	\$140,689.60	\$140,689.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education

Location Description:

824 Cahill, Cheyenne, WY

Activity Progress Narrative:

Property was recently acquired for \$140,000 on 12/17/12. It will be tested for drugs, and be properly mitigated if necessary. Then it will begin the construction rehab phase. Once complete, an appraisal will be obtained and a purchase price will be set. The property will be marketed to income eligible families at or below 80% AMI with favorable financing terms.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 906 E 17th

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

02/18/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acq Rehab LMMI

Projected End Date:

06/30/2011

Completed Activity Actual End Date:

06/30/2011

Responsible Organization:

WCDA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$202,286.46
Total Budget	\$0.00	\$202,286.46
Total Obligated	\$0.00	\$202,286.46
Total Funds Drawdown	\$0.00	\$202,286.46
Program Funds Drawdown	\$0.00	\$202,286.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$5,690.49
Total Funds Expended	\$0.00	\$202,286.46
WCDA	\$0.00	\$202,286.46
Match Contributed	\$0.00	\$1,527.60

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

906 E 17th, Casper

Activity Progress Narrative:

Property was sold 6/30/11 to an 80% AMI household. The purchase price was \$152,460.00, 99% of the appraised value. NSP funded an amortized loan for \$152,000.00 at 2% for 30 years. The difference between the purchase price and acquisition, rehab and closing costs was \$49,826.46 which was not recovered. This is an investment in the community as a portion of the unrecovered expenses was to pay for Drug, Lead, Asbestos and Mold remediation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 911 Richardson Ct

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

02/28/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acq Rehab LMMI

Projected End Date:

03/01/2012

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$183,974.89
Total Budget	\$28,486.71	\$183,974.89
Total Obligated	\$28,486.71	\$182,895.35
Total Funds Drawdown	\$13,733.39	\$121,160.91
Program Funds Drawdown	\$282.94	\$105,594.97
Program Income Drawdown	\$13,450.45	\$15,565.94
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40,646.09	\$121,160.91
WCDA	\$40,646.09	\$121,160.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

911 Richardson Ct., Cheyenne, WY

Activity Progress Narrative:

The property was purchased for \$53,500 on 4/13/12. It has been tested and remediated for illegal drugs, lead, asbestos and mold. Property was then rehabilitated to like new condition. A new appraisal was obtained and a purchase price of \$115,000 was set. An advertising campaign and open houses have been conducted to locate a qualifying household. Financing is offered at 1% or 2%, depending on the AMI of the household, for 30 years. In addition, to make payments affordable, up to 30% of the purchase price may be deferred at 0% interest until the buyer no longer occupies the property as their primary residence. Buyer must contribute 25% of their gross household income to their mortgage payment (PITI).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 935 Apache

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

350

Projected Start Date:

02/05/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acq Rhab LH-25

Projected End Date:

08/05/2010

Completed Activity Actual End Date:

07/20/2011

Responsible Organization:

WCDA

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$232,553.94
Total Budget	\$0.00	\$232,553.94
Total Obligated	\$0.00	\$232,553.94
Total Funds Drawdown	\$0.00	\$232,553.94
Program Funds Drawdown	\$0.00	\$232,553.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$232,553.94
WCDA	\$0.00	\$232,553.94
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

935 Apache, Cheyenne

Activity Progress Narrative:

Property was sold 7/20/11 to an 50% AMI household. The purchase price was \$198,000.00, 99% of the appraised value. NSP funded an amortized loan for \$160,000.00 at 2% for 30 years, and a deferred loan of \$38,428.00 with no payments and no interest until no longer occupied by the purchaser as their primary residence. The difference between the purchase price and acquisition, rehab and closing costs was \$34,553.94 which was not recovered. This is an investment in the community as a portion of the unrecovered expenses was to pay for Drug, Lead, Asbestos and Mold remediation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 949 S Washington

Activity Title: WRAP

Activity Category:

Acquisition - general

Project Number:

300

Projected Start Date:

04/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acq Rehab LMMI

Projected End Date:

02/01/2013

Completed Activity Actual End Date:

Responsible Organization:

WCDA

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$204,691.85
Total Budget	\$108,378.66	\$204,691.85
Total Obligated	\$108,378.66	\$198,239.52
Total Funds Drawdown	\$7,020.84	\$95,332.41
Program Funds Drawdown	\$24.63	\$85,284.56
Program Income Drawdown	\$6,996.21	\$10,047.85
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,791.52	\$95,332.41
WCDA	\$14,791.52	\$95,332.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Wyoming Rehabilitation and Acquisition Program. This property was acquired with the intention of it running under the WRAP program. The property will be tested for illegal drugs, asbestos, radon and mold. These contaminants will be mitigated after which it will be put out to bid to rehabilitate the property in like new condition. Once all rehab is completed property will be made available to qualifying applicants for purchase. The final selection of the purchaser is done through a random drawing after income and credit qualification is verified and applicant has attended homebuyer education.

Location Description:

949 S. Washington, Casper, WY

Activity Progress Narrative:

Property was recently acquired for \$75,500 on 4/16/12. It tested positive for drugs, and has been properly mitigated. It is now in the construction rehab phase. Once complete, an appraisal will be obtained and a purchase price will be set. The property will be marketed to income eligible families at or below 80% AMI with favorable financing terms.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Sunshine I

Activity Title: Rental

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

350

Projected Start Date:

08/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acq Rhab LH-25

Projected End Date:

08/01/2011

Completed Activity Actual End Date:

12/10/2012

Responsible Organization:

WCDA

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

WCDA

Match Contributed

Oct 1 thru Dec 31, 2012

N/A

(\$211,725.85)

(\$211,725.85)

\$140,089.45

\$0.00

\$140,089.45

\$0.00

(\$245,020.79)

(\$245,020.79)

\$158,451.00

To Date

\$2,492,370.57

\$2,492,370.57

\$2,492,370.57

\$2,492,370.57

\$2,310,072.39

\$182,298.18

\$0.00

\$2,492,370.57

\$2,492,370.57

\$158,451.00

Activity Description:

Location Description:

Rehabilitation of a vacant apartment complex in Casper, WY

Activity Progress Narrative:

The Sunshine I Apartments were the result of a collaborative effort between Grimshaw Investments, LLC, Wyoming Community Development Authority, The City of Casper and many other local partners. The initial process started when the Historic KC Apartments were condemned by the City of Casper due to significant deferred maintenance and on going code violations. At the time of condemnation the KC Apartments were not considered to be an eligible use under the NSP program due to the fact that the property had not been foreclosed upon. On April 9, 2010 HUD changed the definition of "Abandoned" to include properties that were determined to be "not habitable and the owner has taken no corrective actions within 90 days of notification of the deficiencies" as described in FR Vol. 75, No. 68. As a result of this change, the now vacant KC Apartments became an eligible use under the NSP Program and Wyoming Community Development Authority and developer Steve Grimshaw began talking about the use of NSP funds to rehabilitate the project. Grimshaw and WCDA saw an opportunity to use NSP funds to revitalize downtown Casper and provide the displaced tenants of the KC Apartments and other citizens of Casper with much needed safe and affordable housing. At the same time, the location of the project is entirely consistent with the tenants of sustainability including adjacency to public transportation, a revitalized downtown and redevelopment district, is walkable and is environmentally sound. Further due diligence revealed that rehabilitation would not be possible because of extensive environmental hazards, such as asbestos and lead based paint contamination, deferred maintenance and the fact that the lower level of the building was below grade, which raised concerns of future building envelope leakage. Grimshaw Investments, LLC officially submitted an application for NSP funds on April 9, 2010 for the



demolition of the existing KC Apartments and construction of the new 18 unit LEED Gold certified project consisting entirely of 2 bedroom apartments. On August 17, 2010 the Wyoming Community Development Authority officially awarded Grimshaw Investments, LLC NSP funds in the amount of \$4,448,607 for the acquisition and demolition of the KC Apartments and the construction of the 18 unit Sunshine I Apartments. This amount was later reduced to \$4,010,176.30. Demolition of the KC Apartments began on March 8, 2011 and was completed on April 27, 2011. Approximately 90% of the old building materials were recycled or reused in the construction of the new building, which began May 2, 2011. The project received it's Certificate of Occupancy on August 14, 2012 and Grimshaw Investmenst, LLC was notified on January 9, 2013 that the project had achieved LEED Gold Certification. To date the Sunshine I Apartment project has created or sustained 37 jobs in the City of Casper.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	1		1/1	
#High efficiency heating plants	0		0/0	
#Efficient AC added/replaced	0		0/0	
#Units with solar panels	0		0/0	
#Low flow toilets	0		0/0	
#Low flow showerheads	0		0/0	
#Units with bus/rail access	0		0/0	
#Units exceeding Energy Star	0		0/0	
#Sites re-used	0		0/0	
#Units ζ other green	0		0/0	
# ELI Households (0-30% AMI)	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	11		11/12	
# of Multifamily Units	11		11/12	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	11	0	11	11/12	0/0	11/12	100.00
# Renter Households	11	0	11	11/12	0/0	11/12	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
332 S. Kimball Street	Casper		Wyoming	82601-	Not Validated / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Sunshine II

Activity Title: Rental

Activity Category:

Construction of new housing

Project Number:

700-Sunshine II

Projected Start Date:

08/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/01/2011

Completed Activity Actual End Date:

12/10/2012

Responsible Organization:

WCDA

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$779,925.73
Total Budget	\$779,925.73	\$779,925.73
Total Obligated	\$0.00	\$779,925.73
Total Funds Drawdown	\$0.00	\$779,925.73
Program Funds Drawdown	\$0.00	\$779,925.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$779,925.73
WCDA	\$0.00	\$779,925.73
Match Contributed	\$16,812.00	\$16,812.00

Activity Description:

Location Description:

Construction of rental units in Casper, WY

Activity Progress Narrative:

The Sunshine II Apartment project was developed on a vacant parcel of land as part of the ongoing revitalization efforts in downtown Casper. The project consists of 26 1-Bedroom apartments and will be LEED Gold certified. The idea for this project was formed when the vacant lot was identified as previously developed and therefore eligible for NSP funds. Grimshaw Investments officially submitted an application for funds on July 12, 2010 and the Wyoming Community Development Authority officially awarded \$3,762,090 on August 17, 2010 for the acquisition of the vacant parcel and construction of the 26 unit apartment building. In January of 2011, the idea to incorporate some sort of public art into the Sunshine II Apartments was made with the intention of drawing public awareness and involvement into the revitalization of downtown Casper and the characteristics of sustainability.

Preliminary meetings between Grimshaw Investments, The City of Casper, The Nicolaysen Art Museum and the Wyoming Community Development Authority resulted in the decision to apply for a \$50,000 grant from National Endowment of the Arts to compliment HUD's, EPA's, and DOT's sustainability initiative. Grimshaw Investments has donated the land necessary for the piece at a value of \$12,800, The City of Casper will donate in kind services valued at \$30,000 over a period of 30 years for maintenance of the project and the Wyoming Community Development Authority will make a cash donation of \$10,000 and contribute in kind services in the amount of \$20,000. The Nicolaysen Art Museum will act as the "Artistic Director" for the project and aid in the selection of a qualified artist to perform the work and will contribute \$32,000 of in kind services to the project. The Wyoming Arts Council has also provided a \$10,000 grant for the project and the



McMurry Foundation has given \$33,250 to the project. On October 31, 2011 three artists were selected from a pool of 86 applicants as finalists to complete the public art project. The finalists submitted mock ups of their vision to a panel made up of representatives from each party in the consortium by November 30, 2011 and the selection was made in December to award Matthew Dehaemers of Kansas City the funds to complete his vision of "Confluence of Time and Place". In addition to the \$30,000 of in kind services donated to the art project for the Sunshine Apartments, The City of Casper has incurred costs of \$1.63 million as a result of improvements to electric and lighting, irrigation and landscaping, furnishings, roadways, concrete and brickwork and utility relocation in the area immediately surrounding the Sunshine Apartments. These improvements are not included in the total project costs and demonstrate the commitment of the community to the revitalization of the downtown area. Construction of the Sunshine II Apartments began on April 25, 2011 and the Certificate of Occupancy was awarded on March 5, 2012. To date the Sunshine II Apartment projects has created or sustained 41 jobs in the City of Casper.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Sites re-used	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	5/5
# of Multifamily Units	5	5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	5	0	5	5/5	0/0	5/5	100.00
# Renter Households	5	0	5	5/5	0/0	5/5	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
403 S. Durbin Street	Casper		Wyoming	82601-	Not Validated / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

